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WVRL

THE 1981 STATISTICAL HANDBOOK

WEST VIRGINIA RESEARCH LEAGUE, INC.

1107 CHARLESTON NATIONAL PLAZA

CHARLESTON, WEST VIRGINIA 25301

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statististics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a non-profit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms of the WVRL Charter, the corporation makes studies only for governmental departments and agencies upon their request. It does not prepare reports or publish studies for private individuals or groups, however worthy, which are not part of state government. However, completed studies are usually released to the public by the requesting agency and may be obtained from the WVRL. (See page 74 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and non-partisan form; and, to provide such reports to the departments and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus assist in the development of responsible relationships between those who govern West Virginia and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and activities are made possible by the voluntary contributions of its corporate members, which represent a broad cross-section of West Virginia business.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1971 to 1980

		1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
ESTIMATED POPULATION (July 1) [a]	(Thousands)	1,770	1,797	1,805	1,814	1,841	1,877	1,906	1,920	1,939	1,954
TOTAL PERSONAL INCOME [a]	(Millions)	$5,793	$6,428	$7,044	$7,891	$8,917	$10,050	$11,143	$12,257	$13,944	$15,243
PER CAPITA PERSONAL INCOME [a]		$3,273	$3,577	$3,902	$4,350	$4,845	$5,353	$5,847	$6,383	$7,191	$7,890
EMPLOYMENT AND EARNINGS [b]											
Total Civilian Labor Force	(Thousands)	628.0	641.8	653.7	667.8	680.5	698.3	718.8	746.7	758.6	757.0
Unemployed:											
Number	(Thousands)	40.9	41.9	37.5	39.2	49.6	44.4	42.2	41.8	42.5	55.8
Percent of Total Civilian Labor Force		6.5%	6.5%	5.7%	5.9%	7.3%	6.4%	5.9%	5.6%	5.6%	7.4%
Total Employed	(Thousands)	587.1	599.8	616.3	628.6	630.9	653.9	676.5	701.4	716.1	701.2
Total Non-Agricultural Employment	(Thousands)	520.3	540.5	561.6	572.4	574.7	596.3	611.6	633.1	658.6	645.9
Employment by Classification	(Thousands)										
Manufacturing		122.9	123.3	129.0	132.1	121.1	124.4	123.8	126.6	126.1	117.2
Mining		48.1	53.7	52.4	55.8	63.9	68.6	66.7	56.7	68.0	66.0
Contract Construction		30.8	34.2	34.4	31.7	30.5	33.2	39.0	43.7	39.0	36.3
Transportation, Communication, & Public Utilities		40.8	40.4	40.7	40.7	39.6	39.6	40.7	40.2	43.8	43.2
Trade—Wholesale and Retail		96.5	102.0	108.8	110.5	113.5	117.8	123.4	131.8	131.9	129.8
Finance, Insurance, and Real Estate		15.9	17.1	17.7	18.0	18.4	18.9	20.0	21.2	21.7	22.0
Services		67.4	70.4	74.4	77.3	79.6	84.1	86.9	92.7	97.8	97.9
Government—Federal, State and Local		98.0	99.4	104.2	106.4	108.1	109.6	111.0	120.3	130.1	133.4
Average Weekly Earnings by Classification											
Manufacturing		$142.96	$154.80	$165.60	$179.39	$192.27	$212.46	$239.37	$264.53	$293.44	$316.74
Bituminous Coal Mining		190.50	215.17	217.83	222.87	277.45	295.24	307.83	391.64	411.69	430.95
Contract Construction		223.09	242.94	258.34	264.26	280.74	304.61	320.76	361.72	393.31	424.40
Utilities—Electric, Gas and Water		166.78	181.46	193.48	204.00	224.80	243.53	275.90	292.82	314.08	346.58

[a] **Survey of Current Business**, published by the Bureau of Economic Analysis, U.S. Department of Commerce

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends**, published by the West Virginia Department of Employment Security

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1981
Business and Occupation Tax	Privilege tax on gross income	Varies from .27% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 9.6%.
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Inheritance Tax	Market Value of property	3% to 10% under $50,000; 5% to 30% over $50,000.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day, effective Oct. 1.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¾% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents.
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 per year;
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUND	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
General Revenue Fund	403.0	594.8	687.6	573.0	602.8	676.2	749.0	811.1	951.2	1,033.9
State Road Fund	452.5	615.4	685.9	390.2	458.8	477.1	501.0	401.0	523.7	557.0
State Road Toll Bridge Fund	1.9	2.4	2.4	2.1	2.2	2.6	12.8	3.3	2.0	2.3
General School Fund	134.2	.3	.3	.3	.3	0.7	0.7	1.0	1.0	1.0
County, District, and Municipal Fund	27.5	28.2	29.4	34.2	39.1	42.6	44.8	47.3	49.6	51.4
Municipal Bond Commission	229.5	261.3	207.8	167.9	187.1	68.3	60.5	67.9	69.7	71.7
State Road Sinking Fund	21.1	30.7	38.8	47.8	50.4	53.9	66.0	73.5	76.2	79.1
State Debt Sinking Fund	1.4	1.4	——	——	——	——	——	——	——	——
Alcohol Beverage Control Fund	55.9	60.4	63.5	66.0	70.6	77.1	77.6	82.7	87.4	94.0
Special Revenue Funds — Departments	168.1	177.4	244.7	267.9	291.0	332.2	405.5	461.7	519.6	636.8
Special Revenue Funds — Institutions	93.7	110.9	113.4	74.5	76.7	139.7	132.8	200.4	166.5	155.3
Teachers Retirement Fund	89.2	81.8	57.5	57.9	81.5	92.2	80.0	85.3	77.1	128.9
Public Employees Retirement Fund	36.7	41.7	43.6	35.1	59.6	67.1	57.5	62.8	69.2	81.9
Industrial Development Loan Fund	6.7	8.4	8.7	5.4	2.1	1.5	1.4	5.6	12.4	8.3
Medical School Fund	15.3	18.9	23.0	25.0	26.6	32.8	40.1	44.9	49.3	57.2
State Parks Improvement Fund	14.4	5.0	1.0	——	.3	——	——	——	——	——
Workmen's Compensation Fund	75.0	81.3	90.1	119.9	106.7	132.1	140.2	139.7	191.7	205.9
Welfare Fund	102.9	112.6	128.8	118.4	130.9	163.8	185.2	199.4	213.0	248.8
State Bldg. Commission Construction Fund	15.1	5.3	25.2	9.8	6.9	6.1	2.4	2.8	2.8	2.9
Korean Veteran's Bonus Sinking Fund	——	——	1.4	1.5	1.5	0.8	1.4	——	——	——
State Building Commission Sinking Fund	——	——	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5
Revenue Sharing Trust Fund	——	——	11.8	47.7	27.5	32.3	26.7	28.7	23.7	32.2
Department of Education (Building Fund)	——	——	——	50.8	53.0	25.4	52.0	3.7	52.2	——
Consolidated Investment Fund	——	——	——	——	——	——	——	——	56.8	155.1
TOTAL GROSS RECEIPTS [a]	1,944.1	2,238.2	2,468.5	2,099.0	2,279.2	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUND	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
General Revenue Fund	410.5	581.4	668.0	588.4	624.6	651.4	676.3	812.6	959.2	1,045.5
State Road Fund	453.7	616.5	652.4	432.2	453.5	479.9	500.2	398.8	562.0	583.9
State Road Toll Bridge Fund	1.9	2.4	1.9	2.8	2.1	2.7	12.6	3.3	1.4	2.9
General School Fund	133.9	.7	.3	.3	.3	.4	0.8	0.7	1.1	1.0
County, District, and Municipal Fund	27.5	28.2	29.4	34.2	39.1	42.4	45.3	47.2	49.7	51.2
Municipal Bond Commission	229.9	261.2	209.4	167.7	186.1	72.3	56.5	72.1	13.6	128.0
State Road Sinking Fund	21.3	30.4	38.6	48.3	50.4	53.9	66.0	73.5	76.2	79.1
State Debt Sinking Fund	1.4	1.4	—	—	—	—	—	—	—	—
Alcohol Beverage Control Fund	55.6	59.8	65.4	63.8	73.2	76.7	77.3	83.4	85.6	96.3
Special Revenue Funds — Departments	160.2	183.6	242.2	267.6	311.6	327.4	391.3	447.9	519.6	644.8
Special Revenue Funds — Institutions	98.8	114.8	109.8	74.9	73.5	139.1	140.7	195.6	171.2	155.4
Teachers Retirement Fund	90.2	80.5	59.3	60.5	77.5	95.5	81.7	85.3	77.2	128.8
Public Employees Retirement Fund	34.7	39.1	47.5	32.8	60.0	67.9	53.5	64.8	72.7	81.2
Industrial Development Loan Fund	6.7	8.4	8.7	4.9	—	3.7	1.6	5.3	12.9	8.3
Medical School Fund	14.7	18.1	20.9	30.0	21.9	32.5	41.6	44.1	49.8	52.5
State Parks Improvement Fund	15.1	5.5	1.0	.5	.1	.4	—	—	—	—
Workmen's Compensation Fund	74.9	82.8	86.0	122.4	108.1	108.6	156.9	136.5	201.9	206.3
Welfare Fund	98.1	106.9	128.2	113.0	128.1	172.1	189.5	202.6	213.1	245.7
State Bldg. Commission Construction Fund	15.1	5.9	23.5	11.5	8.6	4.7	3.9	2.9	2.5	2.8
Korean Veteran's Bonus Sinking Fund	—	—	1.4	1.5	1.5	.8	1.4	—	—	—
State Building Commission Sinking Fund	—	—	3.6	3.6	3.6	3.6	2.7	3.6	3.6	3.6
Revenue Sharing Trust Fund	—	—	11.8	47.7	25.0	33.5	22.9	24.4	22.2	40.7
Department of Education (Building Fund)	—	—	—	50.8	47.0	30.6	52.0	3.8	52.2	—
Special Investment Fund	—	—	—	—	—	—	—	56.1	62.1	(235.0)
Consolidated Investment Fund	—	—	—	—	—	—	—	—	43.9	315.6
TOTAL GROSS DISBURSEMENTS [a]	1,944.2	2,227.6	2,409.3	2,159.4	2,595.8	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Welfare Fund	Total State Funds	Federal Funds	Total All Funds
1970-71	320.3	153.4	9.1	85.3	0.8	568.9	323.5	892.4
1971-72	408.9	248.6	0.3	89.8	2.4	750.0	333.7	1,083.7
1972-73	436.7	289.1	0.3	118.2	0.2	844.5	377.3	1,221.8
1973-74	478.5	180.3	0.3	100.1	0.2	759.4	453.5	1,212.9
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,266.9

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUND AND SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
GENERAL REVENUE FUND										
Business and Occupation Tax [a]	102.7	138.7	151.4	167.3	247.3	273.6	299.1	324.8	386.0	423.0
Carrier Income Tax	5.1	5.6	7.0	7.6	8.7	7.4	12.4	10.9	14.8	20.1
Corporation Net Income Tax	4.9	5.0	5.1	5.1	10.4	12.9	10.9	10.1	10.8	12.9
Personal Income Tax	59.1	89.2	88.5	99.6	119.2	140.1	164.7	182.9	217.3	252.4
Consumers Sales Tax	76.7	83.4	91.6	100.1	109.5	123.9	134.5	146.6	161.9	159.4
Use Tax	2.4	2.3	2.6	3.3	4.0	4.3	5.9	5.2	5.3	5.7
Cigarette Tax	15.1	23.6	23.8	24.7	25.3	27.0	28.0	29.0	37.1	37.2
Inheritance Tax	4.8	5.6	7.8	8.1	7.3	7.8	9.1	12.7	10.3	12.5
Beer Tax and Licenses	5.1	5.2	5.6	5.9	5.7	5.6	6.3	6.0	6.5	6.0
Insurance Tax and Fees	11.5	12.8	14.1	15.0	15.7	17.4	20.4	23.4	25.8	28.8
Racing Fees	10.5	10.6	11.4	11.9	12.8	12.8	13.0	12.4	13.6	13.8
Liquor Profits	12.6	14.1	13.0	10.9	14.2	14.0	14.6	15.0	16.0	16.5
Charter Tax	1.9	1.8	1.9	2.0	1.9	1.4	2.3	2.2	2.4	2.6
Property Tax	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	1.1	0.7
Property Transfer Tax	0.9	1.1	1.4	1.5	1.5	1.9	2.3	2.9	3.0	3.1
Tuition and Fees—Educational Institutions	2.0	2.0	2.0	2.0	1.9	1.9	1.9	2.0	7.8	6.5
Institutional Collections	1.5	2.0	2.0	2.1	2.3	2.7	2.5	2.7	3.2	4.0
Departmental Collections	0.9	1.0	1.0	1.0	1.2	1.6	1.7	2.4	3.2	4.2
Boards and Commissions	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Interest on Investments	1.3	2.6	4.1	7.1	9.1	16.5	15.1	15.9	20.9	21.1
Miscellaneous Income	.08	.08	0.7	1.7	1.0	1.0	1.0	2.3	2.8	1.0
Business Franchise Registration Fee [b]	—	0.9	1.0	0.9	0.9	1.7	2.6	0.9	1.1	2.1
TOTAL GENERAL REVENUE FUND	320.3	408.9	436.7	478.5	600.7	676.2	749.0	811.1	951.2	1,033.9
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	61.9	66.3	69.1	72.9	73.1	81.6	79.5	84.3	111.2	102.8
License Tax	26.2	28.2	33.6	30.7	34.4	36.9	36.9	39.6	49.7	48.5
Privilege Tax	15.0	24.2	29.0	28.0	32.4	41.6	46.0	53.1	61.1	52.7
Capitation Tax	0.3	0.1	0.1	—	—	—	—	—	—	—
Sale of Bonds	45.9	124.7	149.4	40.0	100.0	101.0	100.0	50.0	50.0	50.0
Other Income	2.7	3.6	6.3	7.0	11.3	32.9	74.0	21.5	89.5	70.2
Toll Bridge Receipts	1.4	1.5	1.6	1.7	1.7	2.0	1.9	1.4	0.9	0.1
TOTAL STATE ROAD FUND	153.4	248.6	289.1	180.3	252.9	296.0	338.3	249.9	362.4	324.3

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUND AND SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
GENERAL SCHOOL FUND										
Cigarette Tax	7.4	—	—	—	—	—	—	—	—	—
Store Tax and Fees	—	—	—	—	—	—	—	—	—	—
General License Tax	0.1	—	—	—	—	—	—	—	—	—
Business Franchise Registration Tax b	1.0	—	—	—	—	—	—	—	—	—
Capitation Tax	0.3	0.1	0.1	—	—	—	—	—	—	—
Fines	0.1	0.1	0.1	—	—	—	—	—	—	—
Other Income	0.2	0.1	0.1	0.3	0.3	1.0	1.4	1.0	1.0	1.0
TOTAL GENERAL SCHOOL FUND	9.1	0.3	0.3	0.3	0.3	1.0	1.4	1.0	1.0	1.0
SPECIAL REVENUE FUNDS										
Korean Veterans Bonus Sinking Fund	1.4	—	—	—	—	—	—	—	—	—
Office Bldg. Commission—Revenue Bonds	—	0.2	8.8	NIL	NIL	NIL	—	—	—	—
Office Bldg. Commission—Other Income	0.6	1.6	14.1	7.0	2.4	2.7	2.4	2.8	2.7	4.5
Department of Agriculture	0.4	0.3	0.5	0.4	0.4	0.4	0.7	0.9	0.8	0.7
Department of Welfare	0.8	2.4	0.2	0.2	0.4	0.3	0.1	0.1	—	1.0
Colleges and Universities	36.3	40.0	41.4	41.0	41.7	51.1	70.1	125.5	86.2	96.0
Unclassified Collections	1.6	1.4	8.7	9.3	4.6	15.4	9.8	18.0	21.9	24.7
Public Service Commission	0.7	1.1	1.6	1.7	2.2	3.3	2.8	4.3	2.2	5.4
PSC—Motor Carrier Division	0.6	0.3	—	—	—	—	—	—	—	—
Department of Natural Resources	5.7	0.7	7.1	8.1	11.3	11.9	13.7	13.9	15.7	16.9
Department of Public Safety	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	1.6	1.4
State Armory Board	0.5	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.6	0.4
West Virginia University—Medical School	13.6	15.0	17.0	19.2	20.8	24.4	27.9	30.4	33.9	40.6
West Virginia University—Research Fund	0.2	0.3	0.4	0.1	0.1	0.1	NIL	NIL	0.2	NIL
Education—Capital Improvements	9.7	11.7	5.4	5.4	58.5	45.2	51.1	18.6	19.7	17.5
Education—Cap. Imp.—Revenue Bonds	13.2	6.4	8.4	3.0	8.4	c	c	—	—	—
Miscellaneous Board and Commissions	0.3	0.3	0.5	0.6	0.9	0.8	0.7	0.8	1.0	1.0
State Office Bldg. Commission—Sinking Fund	—	3.6	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5
Total Special Revenue Funds	86.1	92.2	118.4	100.3	156.0	160.1	183.9	220.0	189.2	214.6
TOTAL SATE FUNDS	568.9	750.0	844.5	759.4	1,012.0	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUND AND SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
FEDERAL FUNDS										
Department of Highways—Roads	152.5	164.1	183.3	211.6	211.4	184.4	164.9	152.4	160.8	232.8
Vocational Rehabilitation	10.6	10.3	12.3	11.4	14.8	16.5	17.0	13.4	15.0	18.2
Vocational Education	9.6	7.2	10.0	15.1	9.2	43.3	25.0	13.0	10.2	14.4
State Health Department	6.4	7.8	7.1	9.4	11.6	9.5	12.0	15.8	13.5	16.0
Department of Agriculture	0.5	0.6	0.6	0.7	0.6	0.5	0.4	NIL	0.4	0.4
School Lunch Program	12.4	10.7	12.6	13.1	16.6	18.7	19.5	22.8	25.0	29.5
Employment Security—Administration	8.0	9.4	9.8	9.4	10.3	11.8	13.4	13.9	15.3	17.5
Department of Natural Resources	0.8	1.3	1.3	1.8	2.5	2.4	2.6	2.7	3.9	5.5
Department of Education—NDEA	2.9	2.6	2.5	3.0	3.4	1.3	2.0	2.5	2.4	2.3
Department of Education—ESEA	25.0	19.6	20.5	20.4	21.0	21.5	21.4	22.6	27.0	29.7
Library Commission	0.8	0.8	0.8	1.1	0.9	2.8	1.2	0.9	0.7	0.7
Department of Mental Health	1.1	1.0	1.8	2.0	2.9	2.3	1.8	—	—	—
West Virginia University	10.4	10.1	10.4	9.3	12.0	18.9	20.6	14.2	17.4	19.7
Department of Welfare	70.1	74.8	88.2	77.0	82.2	114.2[b]	132.8	130.0	138.5	160.3
Civil Defense and Flood Allocations	0.2	0.2	0.5	0.4	0.3	NIL	0.1	0.1	0.1	NIL
Grants to Colleges	6.1	4.4	4.2	7.3	9.4	7.6	11.8	32.5	39.3	20.8
Other Programs	6.1	8.8	11.4	13.6	27.7	21.2	49.7	103.7	109.6	100.1
Revenue Sharing	—	—	—	46.9	27.5	23.2	23.3	25.0	18.4	26.2
TOTAL FEDERAL FUNDS	323.5	333.7	377.3	463.5	464.3	500.0	619.5	565.6	597.5	694.1
TOTAL STATE AND FEDERAL NET REVENUES	892.4	1,083.7	1,221.8	1,212.9	1,476.3	1,633.3	1,792.1	1,847.5	2,101.3	2,266.9

a Formerly reported under the General School Fund

b Enacted by the 1969 Legislature, now dedicated to General Revenue Fund

c Combined with the above account

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUNCTION	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
EDUCATION										
State Aid to Counties	182.6	200.6	188.0	212.3	228.4	246.8	293.3	322.5	336.2	356.1
Universities and Colleges	121.7	135.6	144.0	153.7	92.5	110.3	127.9	139.9	151.2	170.7
Teachers Retirement	15.0	18.1	[a]	[a]	[a]	[a]	[a]	[a]	[a]	[a]
Other	7.5	8.7	15.9	36.4	41.6	119.1	117.4	109.3	138.8	168.3
TOTAL EDUCATION	326.8	363.0	347.9	402.4	362.5	476.2	538.6	571.7	626.2	695.1
HIGHWAYS										
Primary and Interstate	314.1	378.5	375.8	388.0	430.6	410.3	412.0	443.6	498.1	566.5
Retirement of Bonds	21.1	30.1	38.3	47.4	50.4	59.0	67.9	73.5	76.2	79.1
General Administration	2.3	2.5	[b]	[b]	[b]	[b]	[b]	[b]	[b]	[b]
Toll Bridges and Other	1.5	1.5	1.7	2.2	2.2	0.6	0.6	0.7	0.2	0.4
TOTAL HIGHWAYS	339.0	412.6	415.8	437.6	483.2	469.9	480.5	517.8	574.5	646.0
HEALTH AND WELFARE										
Public Assistance	97.5	106.8	156.0	141.1	176.1	219.7	239.5	270.2	287.3	245.7
General Health Services	27.4	30.3	44.5	64.2	51.6	44.2	51.3	48.9	44.5	50.5
Vocational Rehabilitation	12.6	13.3	15.5	16.4	17.7	23.8	23.2	21.3	22.8	26.5
Other	11.8	13.4	15.5	21.6	33.3	36.9	38.9	48.5	52.7	55.9
TOTAL HEALTH AND WELFARE	149.3	163.8	231.5	243.3	278.7	324.6	352.9	388.9	407.3	378.6
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	4.7	5.4	4.5	5.5	7.2	12.3	15.9	17.6	19.1	20.9
Executive and Fiscal	12.3	15.1	39.2	48.4	42.8	67.6	85.9	83.2	99.9	109.0
Business and Industrial Relations	6.0	8.2	1.3	7.6	7.6	4.4	30.7	70.3	89.7	83.2
Conservation and Development	12.5	14.4	20.5	27.2	30.2	31.2	35.4	55.5	60.9	56.9
Protection	14.3	17.6	13.3	16.1	19.9	15.2	16.9	26.9	26.0	27.8
Employment Security—Administration	8.1	9.1	10.2	10.3	11.9	11.5	14.0	15.0	16.1	18.1
Bonded Debt	1.4	1.4	1.5	1.5	6.1	10.6	10.9	13.8	13.4	18.3
Capital Outlay	30.9	18.1	37.0	40.7	76.1	34.2	46.1	68.0	79.8	81.2
Other	3.0	7.7	36.1	42.0	65.9	87.3	76.5	95.4	89.7	101.2
TOTAL OTHER GOVERNMENTAL COSTS	93.2	97.0	163.6	199.3	267.7	274.3	332.3	445.7	494.6	516.6
TOTAL NET EXPENDITURES—BY FUNCTION	908.3	1,036.4	1,158.8	1,282.6	1,392.1	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3

[a] Combined with other

[b] Combined with Primary and Interstate

Source: State Auditor's Office. **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
State Road Bonds										
Issued under 1920 Amendment	27.1	24.6	22.0	19.6	17.4	15.3	13.2	11.3	9.7	7.9
Issued under 1948 Amendment, Series C	—	—	—	—	—	—	—	—	—	—
Issued under 1965 Better Roads Amendment	123.2	137.6	151.2	164.0	156.0	145.6	140.0	132.0	124.0	116.0
Issued under 1968 Amendment for $350,000,000	137.2	191.6	312.4	319.2	305.2	291.2	277.2	263.2	250.4	235.2
Issued under 1974 Amendment	—	—	—	—	100.0	196.0	288.0	326.0	362.0	396.0
Total State Road Bonds	287.5	353.8	485.6	502.8	578.6	648.1	718.4	732.5	746.1	755.1
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	7.8	6.6	5.4	4.1	2.7	0.8	—	—	—	—
Better School Building Bonds	—	—	—	50.0	98.0	94.0	140.0	134.0	178.0	170.0
TOTAL GENERAL OBLIGATION BONDS	295.3	360.4	491.0	556.9	679.3	742.9	858.4	866.5	924.1	925.1
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	20.6	20.3	19.9	18.9	18.5	17.1	16.6	15.9	15.4	14.8
State Office Building Commission	28.6	36.9	34.6	33.7	32.0	31.8	29.7	28.6	27.4	26.1
State Parks and Cass Scenic Railway	21.5	21.5	21.4	20.7	18.7	16.3	18.1	18.7	18.3	18.0
State Armory Board	6.6	6.3	6.1	5.8	5.6	5.6	4.9	4.8	4.5	4.2
Educational Institutions—Board of Regents	122.4	116.4	111.4	106.4	100.4	116.3	116.4	194.1	154.2	148.3
TOTAL SPECIAL REVENUE BONDS	199.7	201.4	193.4	185.5	175.2	187.1	185.7	262.1	219.8	211.4
TOTAL BONDS OUTSTANDING	495.0	561.8	684.4	742.4	854.5	930.0	1,044.1	1,128.6	1,143.9	1,136.5

[1]Annual debt service for Special Revenue Bonds is provided by income derived from the project

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1970-71	11.8	403.0	410.4	4.4
1971-72	4.4	594.7	581.4	17.7
1972-73	17.7	687.6	668.0	37.3
1973-74	37.3	573.0	588.4	21.9
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1971-72 to 1980-81

CLASSIFICATION	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Personal Services	94,762	107,477	117,611	129,542	141,805	158,805	174,821	198,726	216,670	236,385
Current Expenses	20,841	26,022	31,957	32,645	38,125	51,199	56,737	65,300	72,378	74,693
Repairs and Alterations	3,475	4,777	4,492	4,921	4,980	6,764	4,964	8,628	4,392	3,963
Equipment	5,606	6,586	6,829	6,758	6,886	7,428	9,205	9,174	9,141	8,262
Not Otherwise Classified	34,966	40,462	51,196	62,930	71,193	95,895	83,789	89,418	98,871	96,180
State Aid to Schools (Counties)	147,651	155,796	167,717	201,678	250,421	301,799	343,877	374,981	406,552	455,792
Teachers Retirement Board	19,262	18,062	18,860	25,838	47,062	32,035	41,000	29,035	30,185	35,200
Public Employees Retirement Matching Fund	5,628	2,720	3,598	4,750	5,770	8,100	6,600	8,113	9,125	11,325
Public Employees Health Service	1,000	10,200	14,000	14,000	14,000	17,264	22,113	24,574	29,912	37,463
Social Security Matching Fund	3,800	4,500	5,100	6,700	8,100	11,000	12,000	9,000	5,000	11,000
Department of Welfare	35,344	40,399	44,774	48,030	49,238	51,160	68,645	74,491	79,355	89,700
Vocational Rehabilitation	2,447	3,020	3,438	3,783	5,575	6,192	7,194	7,996	8,131	7,992
State Department of Highways	——	——	——	3,825	18,496	67,546	10,500	75,000	59,000	35,500
Claims Against The State	108	38	164	424	——	——	71	71	294	——
TOTAL GENERAL REVENUE FUND EXPENDITURES	374,890	420,059	469,738	545,824	661,651	815,187	841,516	974,507	1,029,006	1,103,455

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1970-71	14.1	452.5	453.7	12.9
1971-72	12.9	615.4	516.5	11.8
1972-73	11.8	685.9	652.4	45.3
1973-74	45.3	390.2	432.2	3.3
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0

[1] Includes transfer receipts.

[2] Includes transfer disbursements.

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

Note: May not add to total because of rounding.

TABLE 12—STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1970-71 to 1979-80

CONSTRUCTION AND MAINTENANCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-1978	1978-79	1979-80
Federal Aid-Interstate Program	112,854	134,158	147,002	141,170	206,593	93,886	90,184	99,382	98,498	126,223
Federal Aid—ABC Program	27,484	21,567	28,809	33,637	— —	23,065	7,310	16,087	39,337	42,923
Appalachian Program	73,421	74,762	82,094	80,039	— —	48,809	12,142	4,197	2,475	46
Scenic Highway	474	578	2,045	1,604	— —	— —	— —	— —	— —	— —
Forest Highway	4	180	132	118	168	120	— —	295	62	42
Interstate Maintenance	3,215	2,020	1,124	2,168	— —	— —	— —	— —	— —	— —
MAINTENANCE										
Expressway, Truckline and Feeder	24,964	15,740	13,030	14,886	3,800	49,061	60,079	58,111	68,952	68,967
State Local Services	36,393	25,267	22,715	27,285	— —	58,794	61,694	17,931	84,990	74,474
NON-FEDERAL AID CONSTRUCTION	14,714	13,558	12,058	10,512	— —	1,321	2,321	6,632	41,012	39,033
OPERATING ACCOUNTS										
General Operations	17,460	38,324	39,162	26,130	136,970	12,614	10,218	17,695	15,968	18,865
Equipment Purchases	2,712	5,973	6,542	11,375	— —	731	1,688	6,498	7,981	8,984
Inventory Purchases	465	15,996	17,565	6,332	— —	2,793	27	997	1,986	975
DEBT SERVICE	21,102	30,095	37,337	47,351	— —	56,865	63,581	69,833	71,692	74,504
OTHER ACCOUNTS										
Department of Motor Vehicles	1,978	2,166	2,377	2,487	2,834	3,22[b]	3,940	3,649	4,075	4,368
State Tax Department—Gasoline Tax Division	310	369	377	407	435	487	535	463	474	530
Claims Against the State	— —	429	117	— —	43	67	2	513	222	7
TOTAL	337,650	381,182	412,486	405,501	350,843	351,788	313,721	302,283	437,724	459,941

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 13— STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1971 to 1980

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1971	611.6	174.5	51.4	41.0	2.4	0.6	8.2	889.7
1972	644.5	183.2	54.3	44.7	2.3	0.7	8.4	938.1
1973	682.4	197.6	58.2	48.7	2.3	0.6	8.6	998.4
1974	693.3	211.4	60.8	54.9	2.2	1.2	8.8	1,032.6
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1,045.9
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,096.7	44.1	71.6	39.5	3.2	0.4	10.1	1,265.6

Source: West Virginia Department of Motor Vehicles, Annual Report.

TABLE 14—WEST VIRGINIA WELFARE FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1970-71 to 1979-80

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
BALANCE IN STATE TREASURY, July 1	1,729	6,533	12,180	12,815	18,220	21,036	12,775	8,457	5,234	5,132
RECEIPTS										
Federal Funds	70,102	74,806	88,249	76,572	82,450	114,162	132,812	129,947	138,423	160,254
Special Revenue Funds	816	2,400	167	188	200	264	122	56	335	972
General Revenue Funds	32,021	35,349	40,400	41,624	48,277	49,415	52,251	69,391	74,208	87,572
Total Receipts	102,939	112,555	128,816	118,384	130,917	163,841	185,185	199,394	212,966	248,798
TOTAL RECEIPTS AND BALANCE	104,668	119,088	140,996	131,199	149,137	184,877	197,960	207,851	218,200	253,930
DISBURSEMENTS										
Administration and Services	14,708	17,903	21,861	26,772	29,014	36,020	41,748	44,215	45,048	50,242
Awards	56,621	57,271	69,725	48,365	45,058	48,077	48,616	51,188	55,963	52,756
Medical Services Fund	23,890	27,358	27,249	33,162	38,612	65,339	67,380	78,544	84,100	108,652
Child Welfare Services	624	3,494	4,206	3,716	12,000	17,766	20,196	21,290	23,387	26,856
Other	2,292	882	5,140	964	3,417	4,900	11,563	7,380	4,570	7,200
TOTAL DISBURSEMENTS	98,135	106,908	128,181	112,979	128,101	172,102	189,503	202,617	213,068	245,706
BALANCE IN STATE TREASURY, June 30	6,533	12,180	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 15—WEST VIRGINIA DEPARTMENT OF WELFARE AVERAGE MONTHLY CASELOAD--BY TYPE OF ASSISTANCE

Fiscal Years 1971 to 1980

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance						
			Old Age Assistance	Aid to The Blind	Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	Aid to the Disabled	General Assistance	Families Receiving Social Services
1971	49,796	2.9%	12,513	550	20,306	4,094	11,538	795	--
1972	46,786	2.6%	12,025	536	19,127	2,522	11,538	1,038	--
1973	46,887	2.6%	13,137	545	18,307	1,621	12,076	1,201	--
1974	19,478	1.1%	a	a	17,106	736	a	1,636	--
1975	35,856	2.0%	a	a	18,619	909	a	2,869	13,459
1976	38,060	2.1%	a	a	20,498	1,513	a	3,172	12,877
1977	24,373	1.3%	a	a	20,272	786	a	3,315	N/A
1978	25,300	1.3%	a	a	21,152	759	a	3,389	N/A
1979	26,844	1.4%	a	a	22,463	1,286	a	3,095	N/A
1980	28,929	1.5%	a	a	23,210	2,298	a	3,421	N/A

Source **West Virginia Blue Book**, annual report for each year

[a] Coverted to the Supplemental Security Income (SSI) Program on 1/1/74, administered by the Social Security Administration

N/A - Not Available

TABLE 16—WEST VIRGINIA WORKMEN'S COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1970-71 to 1979-80
($000)

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
RECEIPTS										
From Employers	$ 32,448	$ 36,535	$ 45,178	$ 61,415	$ 81,190	$ 95,120	$101,367	$ 98,381	$138,124	$136,370
Interest	6,936	8,471	10,917	11,884	15,619	20,678	24,463	27,725	31,307	36,001
Undelivered Checks	21	22	19	11	17	(6)	21	— —	(9)	— —
Total	$ 39,405	$ 45,028	$ 56,114	$ 73,310	$ 96,826	$115,792	$125,851	$127,106	$169,422	$172,371
DISBURSEMENTS										
Benefits Paid	$ 23,605	$ 30,925	$ 36,502	$ 42,458	$ 55,979	$ 59,996	$ 77,299	$ 88,630	$103,509	$119,319
Administrative Expenses	1,478	1,710	1,815	2,105	2,956	3,794	4,367	4,917	6,126	6,676
Investment Discount	— —	— —	— —	— —	— —	20,076	7,083	5,174	1,358	114
Total	$ 25,083	$ 32,635	$ 38,317	$ 44,563	$ 58,935	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109
BALANCE										
Investments and Cash Increase	$ 14,322	$ 12,393	$ 17,977	$ 28,747	$ 37,890	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262
Investments and Cash on Hand	147,892	160,285	178,082	206,829	244,720	274,646	311,748	340,133	398,562	444,824

Note Most of The "Investments and Cash on Hand" is encumbered for future payments on current claims
Source **ANNUAL REPORT AND FINANCIAL STATEMENT**, W Va Workmen's Compensation Fund

TABLE 17—WEST VIRGINIA WORKMEN'S COMPENSATION GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1970-71 to 1979-80
($000)

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Medical	$ 6,995	$ 8,489	$ 9,327	$ 9,367	$12,017	$12,281	$20,100	$21,913	$30,167	$40,840
Employer's Interest	-0-	-0-	-0-	1	12	58	83	3	12	12
Funeral	108	132	177	136	88	134	182	244	203	176
Temporary Disability	3,692	7,596	9,092	10,523	15,494	21,130	32,596	45,170	51,843	57,177
Permanent Partial	8,743	14,029	17,989	24,720	27,867	31,331	24,548	23,217	28,032	31,834
Permanent Total	6,285	5,572	6,575	7,402	8,687	10,737	13,863	14,672	16,028	18,329
Fatals	3,500	3,625	3,787	3,814	4,823	5,625	7,052	7,592	9,506	10,398
Total	$29,323	$39,443	$46,947	$55,963	$68,988	$81,296	$98,424	$112,811	$135,791	$158,766

Note: Includes payments from State Funds and Self-Insurers
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workmen's Compensation Fund

TABLE 18—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENTS REPORTED BY COUNTY FATAL AND NON-FATAL Fiscal Years 1970-71 to 1979-80

COUNTY	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Barbour	312	309	315	364	353	450	397	400	860	791
Berkeley	885	945	1,002	958	1,005	898	1,069	1,033	1,324	1,593
Boone	1,495	1,812	2,109	2,090	2,457	2,915	3,461	2,671	4,237	4,008
Braxton	239	253	166	204	176	160	161	171	190	229
Brooke	1,241	1,235	1,385	1,367	1,306	1,352	1,499	1,267	1,856	1,637
Cabell	5,077	4,844	4,939	5,099	5,818	5,748	6,409	5,900	6,478	5,843
Calhoun	62	72	95	135	105	139	128	136	192	194
Clay	43	68	79	78	59	95	70	74	142	150
Doddridge	86	61	71	61	77	79	72	69	120	118
Fayette	1,432	1,698	1,982	1,906	1,686	1,853	1,981	1,815	2,420	1,912
Gilmer	83	85	82	97	95	94	104	101	152	169
Grant	508	566	701	558	475	582	599	601	873	956
Greenbrier	522	516	581	813	754	850	895	900	1,179	1,046
Hampshire	185	217	218	196	193	204	230	220	286	288
Hancock	1,480	1,758	1,656	1,398	1,826	1,495	1,726	1,757	1,809	1,751
Hardy	196	229	241	248	224	265	351	370	382	560
Harrison	2,421	2,984	3,161	3,061	2,778	2,642	2,773	2,712	3,310	2,933
Jackson	550	560	472	605	590	424	582	608	855	799
Jefferson	464	459	487	544	425	455	602	678	860	867
Kanawha	6,911	6,798	7,430	8,110	8,714	11,246	13,362	11,687	13,341	11,362
Lewis	447	534	497	470	473	466	531	580	682	763
Lincoln	73	96	98	109	138	158	244	194	382	386
Logan	3,213	3,046	3,485	3,532	3,412	3,801	4,028	3,194	4,801	4,119
McDowell	2,601	2,884	3,339	3,305	2,895	3,168	3,372	2,821	3,789	3,529
Marion	2,498	2,533	2,770	3,035	2,708	2,562	2,746	2,530	3,395	2,921

Marshall	2,491	2,381	2,502	2,436	2,464	2,478	2,780	2,798	3,724	2,867
Mason	773	836	811	738	897	869	1,229	1,264	2,022	1,743
Mercer	1,690	1,703	1,645	1,699	1,763	1,657	1,780	1,951	2,489	2,183
Mineral	247	239	293	333	358	358	453	475	502	455
Mingo	837	874	910	962	1,069	1,357	1,393	1,245	1,501	1,477
Monongalia	2,454	2,720	2,730	2,529	2,201	2,550	2,744	2,750	4,005	3,615
Monroe	57	38	73	72	115	102	130	131	210	225
Morgan	186	179	187	203	204	225	291	382	368	290
Nicholas	1,260	1,235	1,539	1,536	1,393	1,600	1,721	1,537	2,329	1,856
Ohio	2,728	2,516	2,670	2,771	2,738	2,828	3,008	3,542	3,737	3,681
Pendelton	149	103	105	98	97	93	145	122	133	140
Pleasants	401	479	518	593	649	805	969	1,258	1,631	882
Pocahontas	173	187	250	273	279	219	280	339	384	359
Preston	361	393	410	437	426	450	494	479	696	570
Putnam	1,220	1,118	1,174	884	844	806	1,025	1,158	1,550	1,414
Raleigh	3,294	3,465	3,848	3,732	4,309	5,031	5,829	5,300	5,748	4,519
Randolph	509	677	728	814	774	902	875	968	1,278	1,342
Ritchie	171	134	145	145	153	182	182	166	231	247
Roane	189	298	254	280	368	390	463	531	553	525
Summers	99	111	147	131	186	236	211	230	310	297
Taylor	172	249	218	220	222	235	319	463	471	391
Tucker	183	279	234	271	228	246	204	239	255	285
Tyler	151	146	155	185	195	216	212	267	245	299
Upshur	405	356	360	369	420	475	506	657	914	945
Wayne	692	648	813	787	750	872	1,176	947	1,437	1,228
Webster	113	111	122	124	160	183	174	182	216	241
Wetzel	287	299	323	348	350	261	277	348	402	416
Wirt	68	52	69	42	50	39	46	96	107	76
Wood	2,280	2,632	2,662	2,764	2,870	2,409	2,813	2,787	3,222	2,743
Wyoming	3,069	3,054	3,529	3,052	2,887	3,754	3,911	2,698	3,663	3,441
Other States	926	830	735	586	839	752	265	123	2,070	1,853
	60,659	62,904	67,410	67,737	69,000	74,681	83,286	77,922	100,318	89,529

Note: Includes Regular Subscribers and Self-Insurers

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workmen's Compensation Fund.**

TABLE 19—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1970-71 to 1979-80

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
REGULAR SUBSCRIBERS										
Fatal	222	189	204	159	144	77	266	279	323	276
Non-Fatal	48,995	50,668	53,531	53,293	54,317	55,803	61,030	58,877	70,147	61,620
Total	49,217	50,857	53,735	53,452	54,461	55,880	61,296	59,156	70,470	61,896
SELF-INSURERS										
Fatal	85	55	98	74	70	15	26	54	32	42
Non-Fatal	11,357	11,992	13,577	14,211	14,469	18,786	21,964	18,712	29,816	27,591
Total	11,442	12,047	13,675	14,285	14,539	18,801	21,990	18,766	29,848	27,633
GRAND TOTAL										
Fatal	307	244	302	233	214	92	292	333	355	318
Non-Fatal	60,352	62,660	67,108	67,504	68,786	74,589	82,994	77,589	99,963	89,529
Total	60,659	62,904	67,410	67,737	69,000	74,681	83,286	77,922	100,318	89,847

Source **ANNUAL REPORT AND FINANCIAL STATEMENT**, W Va Workmen's Compensation Fund

TABLE 20—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1971 to Fiscal 1980

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1971	567,462	20,815	386,367	14,358	181,095	6,457	36.68	37.16	35.66
1972	623,371	25,750	465,573	19,565	157,798	6,185	41.31	42.02	39.19
1973 (FY)	579,249	25,431	443,929	19,513	135,320	5,918	43.90	43.95	43.60
1974 (FY)	591,698	26,748	436,080	19,942	155,618	6,806	45.21	45.73	43.74
1975 (FY)	905,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18

Source: Employment Security in West Virginia, Annual Report

TABLE 21—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1971 to Fiscal Year 1980

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1971	117,589	99,730	76,222	17,859	749,864
1972	113,329	98,553	71,670	14,776	773,304
1973 (FY)	107,255	94,575	69,064	12,680	719,349
1974 (FY)	101,152	87,564	74,006	13,588	725,990
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785

Source: **Employment Security in West Virginia**, Annual Report

TABLE 22—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construction	Manufacturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1971	378,155	714	53,605	30,213	123,963	29,411	96,726	14,069	28,454	--
1972	441,368	969	52,891	31,139	127,735	30,878	109,679	16,893	58,755	12,429
1973	445,583	998	52,340	38,822	125,093	31,750	108,865	17,387	62,794	12,534
1974	459,988	1,117	55,990	31,544	131,061	31,475	110,987	17,966	66,649	13,199
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030a	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816b
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482

Source **Employment Security In West Virginia, Annual Report.**

a Mine Labor Dispute

b Effective 1/1/78 coverage extended to employees of state and local government

TABLE 23—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1970-71 to 1979-80

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1970-71	374	134,227	133,941	660
1971-72	660	315	677	298
1972-73	298	328	328	298
1973-74	298	263	329	222
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770

[1] Includes transfer receipts

[2] Includes transfer disbursements

Source: State Auditor's Office, **STATEMENT OF NET RECEIPTS AND DISBURSEMENTS**, annual report for each year

TABLE 24—GENERAL SCHOOL FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1971-72 to 1980-81

CLASSIFICATION	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Personal Services	58	109	110	116	122	136	140	147	157	156
Current Expenses	20	23	28	40	47	47	49	49	49	97
Equipment	—	—	—	—	—	—	—	—	—	—
Miscellaneous	—	—	—	—	—	—	—	—	—	—
Vocational Aid	—	—	—	—	—	—	—	—	—	—
Aid to Counties—Hot Lunch Program	—	—	—	—	—	—	—	—	—	—
Scholarships for Teacher Training	—	—	—	—	—	—	—	—	—	—
TOTAL	78	132	138	155	169	183	189	196	206	253

Source Acts of The Legislature
Note Starting Fiscal Year 1971-72, most expenditures are made directly from the General Revenue Fund

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 25—MISCELLANEOUS DATA
School Years 1970-71 to 1979-80

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Costs	Number of Teachers	Pupil Teacher Ratios
1970-71	1,391	411,468	369,146	632.21	18,792	21.9
1971-72	1,690	418,388	376,849	687.94	18,840	22.2
1972-73	1,922	425,392	380,659	732.08	19,489	21.8
1973-74	1,938	421,046	374,226	807.07	19,869	21.2
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6

a Based on **NET ENROLLMENT**

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—TOTAL RECEIPTS—BY FUND
School Years 1970-71 to 1979-80

(Thousands of Dollars)

School Year	Current Expense Funds	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1970-71	255,061	383	3,130	10,826	269,400
1971-72	285,331	360	11,246	10,100	307,037
1972-73	306,652	392	2,015	10,023	319,082
1973-74	332,415	392	49,839	10,350	392,996
1974-75	361,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559

a Does not include Clearing Accounts and Interfund Transfers

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report for each year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1970-71 to 1979-80

SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Taxes	83,618	87,637	93,563	100,643	107,396	115,806	125,351	134,925	152,956	165,426
Tuition	602	647	622	497	784	829	1,073	1,038	1,069	1,255
Other	1,679	2,178	3,010	5,437	7,759	7,740	7,992	13,631	16,291	20,391
Sub-Total Local Receipts	85,899	90,462	97,195	106,577	115,940	124,375	134,416	149,594	170,316	187,072
TOTAL STATE FUNDS	134,181	158,571	172,067	188,493	206,790	255,995	314,396	346,017	376,996	415,965
Federal Funds—Direct	4,848	6,010	8,770	7,094	3,065	5,096	4,773	10,314	6,485	3,992
Federal Funds—Through State	28,327	28,769	27,301	28,254	31,417	28,994	27,875	32,102	37,155	41,198
Sub-Total Federal Funds	33,175	34,779	36,071	35,348	34,482	34,090	32,648	42,416	43,640	45,190
Intermediate Sources	728	725	391	369	657	539	506	610	495	——
Non-revenue Receipts	1,026	769	905	1,592	3,849	941	813	1,997	3,370	2,166
Transfer Accounts	52	25	23	35	120	473	525	477	621	707
Sub-Total Other Receipts	1,806	1,519	1,319	1,996	4,626	1,953	1,844	3,084	4,486	2,873
TOTAL CURRENT EXPENSE FUND RECEIPTS	255,061	285,331	306,652	332,415	361,838	416,412	483,304	541,111	595,438	651,101

Note May not add to total because of rounding
Source West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—TOTAL EXPENDITURES—BY FUND
School Years 1970-71 to 1979-80

(Thousands of dollars)

School Year	Current Expenditures Funda	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Other Funds	Total Expenditures
1970-71	249,800	1,166	17,734	10,558	3,100	282,358
1971-72	279,477	1,268	10,912	9,946	4,227	305,830
1972-73	257,399	638	6,071	7,630	b	271,738
1973-74	327,719	489	10,411	9,325	b	347,944
1974-75	364,009	599	34,015	11,957	b	410,580
1975-76	410,041	793	60,739	23,115	b	495,588
1976-77	471,069	512	54,544	15,817	b	541,942
1977-78	526,263	736	50,438	17,232	b	594,669
1978-79	590,424	531	43,394	16,586	b	650,935
1979-80	648,324	1,929	52,315	17,326	b	719,894

a Does not include Clearing Accounts and Interfund Transfers
b Included in current
Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1970-71 to 1979-80

FUNCTION	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Administration	7,759	8,656	9,434	10,312	11,202	12,793	14,627	15,710	17,555	19,791
Instruction	170,431	187,421	200,011	214,873	239,624	275,899	309,643	340,888	377,871	416,801
Pupil Transportation	15,676	18,187	19,681	21,794	25,251	29,969	35,166	38,696	45,025	52,990
Operation of Plant	17,517	19,590	20,823	22,878	27,341	30,798	37,616	40,966	45,380	51,092
Maintenance of Plant	8,374	10,034	10,890	11,421	12,622	12,271	15,723	20,248	22,503	25,308
Fixed Charges	11,083	12,540	14,993	17,947	20,529	23,346	27,935	30,921	36,203	40,901
Auxiliary Accounts[a]	9,216	9,767	9,882	8,606	8,404	11,152	15,040	16,376	18,858	21,802
Capital Outlay	9,743	13,281	18,520	19,887	19,037	14,714	15,319	22,458	27,029	19,639
Clearing Accounts	18,833	21,550	22,552	23,512	28,178	32,312	34,159	38,506	43,475	50,229
Interfund Transfers	5,575	7,339	6,430	8,473	543	271	706	752	3,138	3,011
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	274,207	308,365	333,216	359,703	392,731	443,524	505,934	565,521	637,037	701,564

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year

TABLE 30—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1971-72 to 1979-80

($000)

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
UNIVERSITIES									
Marshall	$ 11,192	$ 16,681	$ 17,169	$ 18,859	$ 22,056	$ 23,418	$ 27,676	$ 30,925	$ 35,478
West Virginia[a]	38,726	82,764	85,238	96,887	115,147	128,156	133,445	153,945	171,417
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	986	1,226	1,801	2,474	3,235	3,497	3,400	3,809	4,079
W. Va. School of Osteopathic Medicine[b]	—	—	—	—	1,853	2,257	2,789	3,423	4,191
FOUR YEAR COLLEGES									
Bluefield State	1,992	2,320	2,422	2,681	2,942	3,415	3,753	4,252	4,714
Concord	3,182	4,498	4,562	4,856	5,207	5,552	5,899	6,737	7,876
Fairmont State	4,438	5,868	6,130	6,438	7,453	8,396	8,387	9,590	10,897
Glenville State	2,308	3,447	3,683	3,826	4,173	4,549	4,731	5,032	5,663
Shepherd	2,376	3,577	3,856	4,658	5,103	5,345	5,802	6,500	7,054
West Liberty State	4,156	5,828	6,107	6,483	6,936	7,397	7,846	8,271	9,485
W. Va. Institute of Technology	3,762	5,478	5,769	6,560	7,477	8,219	8,623	9,633	10,576
W. Va. State	4,211	5,345	5,355	6,204	6,874	7,503	7,916	8,968	9,381
COMMUNITY COLLEGES									
Parkersburg	1,327	1,684	1,849	2,586	3,764	4,307	4,345	4,168	4,473
Southern W. Va.	646	1,064	1,357	1,744	2,433	2,861	2,921	3,055	3,279
W. Va. Northern	172	751	1,197	1,706	2,424	2,688	3,099	3,558	3,884
BRANCH COLLEGE									
Potomac State	1,313	1,799	2,020	2,354	2,603	2,708	2,839	3,161	3,456
TOTAL ALL INSTITUTIONS	$80,787	$142,330	$148,515	$168,316	$196,680	$220,268	$233,471	$265,027	$295,903

a Excluded are all data pertaining to the Medical Center of West Virginia University.

b This school became a part of the state system in January 1976.

Note This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1971-72 to 1979-80

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
UNIVERSITIES									
Marshall	$10,991	$16,681	$17,169	$18,862	$21,155	$23,698	$27,086	$30,001	$33,298
West Virginia [a]	39,629	82,764	85,238	96,369	112,777	127,647	135,865	152,749	170,031
GRADUATE COLLEGES									
W. Va. College of Graduate Studies	992	1,226	1,801	2,539	3,316	3,514	3,363	3,826	4,087
W. Va. School of Osteopathic Medicine [b]	—	—	—	—	1,226	2,233	2,495	3,135	3,341
FOUR YEAR COLLEGES									
Bluefield State	1,973	2,320	2,422	2,662	2,915	3,421	3,710	4,346	4,635
Concord	3,258	4,498	4,562	4,851	5,162	5,606	5,784	6,394	7,681
Fairmont State	4,354	5,868	6,130	6,477	7,309	8,101	8,211	9,387	11,098
Glenville State	2,253	3,447	3,683	3,831	4,120	4,509	4,623	5,075	5,603
Shepherd	2,269	3,577	3,856	4,510	4,884	5,138	5,529	6,203	7,224
West Liberty State	4,106	5,828	6,107	6,210	6,907	7,353	7,639	8,355	9,516
W. Va. Institute of Technology	3,702	5,478	5,769	6,514	7,451	8,234	8,301	9,379	10,714
W. Va. State	4,190	5,345	5,355	6,149	6,894	7,546	7,802	8,634	9,402
COMMUNITY COLLEGES									
Parkersburg	1,336	1,684	1,849	2,601	3,614	4,316	4,454	4,185	4,533
Southern W. Va.	672	1,064	1,357	1,712	2,426	2,960	2,971	3,085	3,298
W. Va. Northern	222	751	1,197	1,632	2,372	2,644	3,090	3,624	3,715
BRANCH COLLEGE									
Potomac State	1,310	1,799	2,020	2,320	2,587	2,641	2,798	3,110	3,413
TOTAL-ALL INSTITUTIONS	$81,157	$142,330	$148,515	$167,239	$195,115	$219,561	$233,721	$261,488	291,589

a Excluded are all data pertaining to the Medical Center of West Virginia University.
b This school became part of the state system in January, 1976.

Note This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Bosrd of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY CLASSIFICATION
Fiscal Years 1971-72 to 1979-80

($000)

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
OPERATING REVENUE									
Educational and General									
Regular	$ 78,295	$ 85,984	$ 89,750	$ 96,976	$109,123	$116,999	$122,697	$138,888	$151,057
Sponsored Research	2,492	3,543	2,972	4,656	7,077	7,453	4,953	6,047	5,403
Auxiliary Enterprise Operations	20,984	19,705	21,090	23,048	26,908	28,919	30,278	34,743	39,123
Student Aid	3,323	3,412	3,354	4,984	7,169	9,209	11,877	11,955	16,621
Medical School & Medical Center	a	32,640 [b]	32,346 [b]	38,652 [c]	49,403 [d]	57,693 [d]	63,666 [d]	73,394 [d]	83,699 [d]
TOTAL OPERATING REVENUE	$105,094	$145,284	$149,512	$168,316	$199,680	$220,268	$233,471	$265,027	$295,903
OPERATING EXPENDITURES									
Educational and General									
Regular	$ 78,665	$ 84,563	$ 89,370	$ 97,039	$108,710	$119,845	$123,447	$138,312	$149,271
Sponsored Research	2,492	3,543	2,972	4,656	7,077	7,453	4,953	6,047	5,403
Auxiliary Enterprise Operations	20,619	19,612	20,562	22,094	25,392	28,399	29,999	33,400	39,309
Student Aid	2,940	3,036	3,343	4,818	6,999	9,120	11,653	11,968	16,440
Medical School & Medical Center	a	31,576 [b]	32,269 [b]	38,632 [c]	46,937 [d]	54,744 [d]	63,669 [d]	71,761 [d]	81,165 [d]
TOTAL OPERATING EXPENDITURES	$104,716	$142,330	$148,516	$167,239	$195,116	$219,561	$233,721	$261,488	$291,589

[a] Information not collected

[b] West Virginia University Medical Center

[c] West Virginia University Medical Center and Marshall University Medical School

[d] West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine

Educational and General Operations of the institutions are the educational, research and extension and public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments, or other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1971-72 to 1980-81

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
PUBLIC INSTITUTIONS										
Bluefield State College	1,177	1,231	1,072	1,232	1,328	1,739	2,401	2,383	2,338	2,340
Concord College	1,988	1,843	1,812	1,705	1,781	1,675	1,730	1,904	2,081	2,174
Fairmont State College	3,682	3,506	3,511	3,657	5,072	5,145	4,724	4,576	4,848	5,262
Glenville State College	1,451	1,527	1,521	1,529	1,622	1,606	1,777	1,672	1,845	1,920
Greenbrier Community College [a]	—	—	—	—	—	283	322	364	405	406
Marshall University	9,476	9,469	9,774	9,686	10,647	11,166	11,193	11,181	11,556	11,896
Parkersburg Community College	2,256	2,512	3,025	3,856	5,529	4,611	3,305	3,076	3,378	3,206
Potomac State College [a]	766	741	689	844	943	1,013	982	1,101	1,087	1,104
Shepherd College	2,042	1,985	2,153	2,249	2,399	2,605	2,826	2,743	2,862	3,001
So. W. Va. Community College [b]	997	984	1,862	2,532	3,079	3,063	2,540	2,544	2,499	1,881
West Liberty State College	3,551	2,945	2,908	2,708	2,680	2,686	2,734	2,679	2,631	2,658
W. Va. College of Graduate Studies [c]	1,339	1,499	2,375	2,440	2,647	2,450	2,803	3,006	3,227	3,323
W. Va. School of Osteopathic Medicine	—	—	—	—	—	124	177	203	219	231
W. Va. Institute of Technology	2,441	2,355	2,527	2,712	3,043	3,236	3,312	3,237	3,132	3,343
W. Va. Northern Community College [d]	402	1,104	2,008	2,992	4,451	5,103	5,334	3,552	3,897	3,242
W. Va. State College	3,590	3,528	3,677	3,533	3,955	4,009	3,865	3,678	3,924	4,368
W. Va. University	16,280	16,575	19,274	20,158	20,036	20,993	21,565	21,458	21,313	21,311
TOTAL PUBLIC INSTITUTIONS	51,438	51,804	58,188	61,833	69,412	71,507	71,590	69,357	71,242	71,676
PRIVATE INSTITUTIONS	N/A									
Alderson-Broaddus College	1,071	1,013	997	887	891	937	971	906	878	811
Appalachian Bible Institute	—	200	250	271	271	270	244	245	232	243
Beckley College [e]	1,257	1,022	960	966	1,230	1,077	1,257	1,319	1,225	1,287
Bethany College	1,138	1,150	1,191	1,150	1,177	1,165	993	941	900	886
Davis & Elkins College	815	800	860	816	862	938	970	980	1,098	980
University of Charleston [e]	3,108	2,670	2,203	2,327	2,099	2,197	2,110	1,685	1,857	2,814
Ohio Valley College [a]	147	124	131	119	141	164	192	241	279	256
Salem College	1,420	1,266	1,326	1,390	1,206	1,270	1,435	1,358	1,368	1,172
W. Va. Wesleyan College	1,675	1,652	1,622	1,678	1,800	1,805	1,773	1,811	1,714	1,746
Wheeling College	683	670	616	637	792	1,041	1,023	1,144	1,197	1,026
TOTAL PRIVATE INSTITUTIONS	11,386	10,567	10,156	10,241	10,469	10,864	10,968	10,630	10,748	11,221
TOTAL ALL INSTITUTIONS	62,824	62,371	68,344	72,074	79,881	82,371	82,558	79,987	81,990	82,897

Note: [a] Two year college. Potomac State College is a branch of West Virginia University. Greenbrier Community College is a branch of Bluefield State College. [b] Formerly a branch of Marshall University. [c] Formerly, Kanawha Valley Graduate Center of WVU. [d] Formerly a branch of West Liberty State College. [e] Formerly Morris Harvey College (7-1-79).
Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.
Source: STUDENT ENROLLMENT REPORT, WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION, W. Va. Board of Regents.

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTIONS
Fiscal years 1971-72 to 1979-80

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
PUBLIC INSTITUTIONS									
Bluefield State College	208	240	268	241	230	221	281	323	301
Concord College	360	395	378	378	331	235	252	290	269
Fairmont State College	634	675	721	671	524	554	614	601	636
Glenville State College	337	247	335	327	340	305	278	262	272
Greenbrier Community College [a]	—	—	—	—	—	1	18	10	11
Marshall University	1,637	1,752	1,770	1,741	1,850	1,868	1,746	1,785	1,644
Parkersburg Community College	154	185	217	260	348	338	227	179	204
Potomac State College [a]	117	127	112	88	152	117	144	153	146
Shepherd College	258	350	382	410	343	328	408	328	352
So. W. Va. Community College [b]	6	91	135	155	116	141	145	142	132
West Liberty State College	647	667	622	574	492	526	532	483	461
W. Va. School of Osteopathic Medicine	—	—	—	—	—	—	33	42	47
W. Va. College of Graduate Studies [c]	—	8	98	233	356	283	312	250	285
W. Va. Institute of Technology	409	532	504	461	465	477	479	477	508
W. Va. Northern Community College [d]	—	33	66	143	186	181	202	200	191
W. Va. State College	345	492	564	546	564	580	520	505	471
W. Va. University	3,804	4,063	4,330	4,123	4,209	4,174	4,325	4,257	4,471
TOTAL PUBLIC INSTITUTIONS	8,916	9,857	10,502	10,351	10,506	10,329	10,516	10,287	10,401
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	209	180	207	211	180	150	163	175	189
Appalachian Bible College	—	—	12	15	39	43	40	34	41
Beckley College [a]	199	156	132	119	132	92	87	128	133
Bethany College	194	219	236	209	204	260	195	195	129
Davis & Elkins College	154	155	161	186	161	150	165	252	146
University of Charleston [e]	552	590	513	477	394	325	337	281	170
Ohio Valley College [a]	29	32	27	28	35	38	43	61	83
Salem College	268	321	302	319	276	280	272	228	189
W. Va. Wesleyan College	354	352	339	353	331	335	338	397	323
Wheeling College	142	142	122	121	103	112	158	152	175
TOTAL PRIVATE INSTITUTIONS	2,101	2,147	2,051	2,038	1,855	1,785	1,798	1,903	1,784
TOTAL ALL INSTITUTIONS	11,017	12,004	12,553	12,389	12,361	12,114	12,314	12,190	12,185

Note See Table 33 for description of footnotes

Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees

Source **DEGREES CONFERRED BY WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION**, W. Va. Board of Regents

TABLE 35—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1971 to 1980

CLASSIFICATION	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
CLASS I										
Personal Property	514.2	534.2	563.5	630.7	683.0	739.5	831.5	921.0	969.0	1,080.0
Public Utility Property	48.7	55.2	37.7	40.0	31.8	38.7	48.7	51.3	48.9	62.8
TOTAL CLASS I	562.9	589.4	601.2	670.7	714.8	778.2	880.2	972.3	1,017.9	1,142.8
CLASS II										
Real Estate	1,807.6	1,864.8	1,943.1	2,072.7	1,990.1	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3
Personal Property	--	--	--	22.0	184.5	199.4	80.1	88.0	88.4	92.8
TOTAL CLASS II	1,807.6	1,864.8	1,943.1	2,094.7	2,174.6	2,285.0	2,296.3	2,488.2	2,658.2	2,853.1
CLASS III										
Real Estate	651.6	693.7	714.5	741.3	835.1	900.9	964.5	1,245.7	1,396.4	1,502.1
Personal Property	975.4	1,116.9	1,221.6	1,383.0	1,438.4	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0
Public Utility Property	799.7	841.3	1,000.0	1,126.3	1,250.8	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8
TOTAL CLASS III	2,408.7	2,651.9	2,936.1	3,250.6	3,524.3	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9
CLASS IV										
Real Estate	825.4	840.6	854.2	876.2	910.6	942.0	977.1	1,077.4	1,113.6	1,171.3
Personal Property	672.7	732.9	733.9	774.9	857.4	914.0	1,010.0	1,108.1	1,200.7	1,300.4
Public Utility Property	296.2	306.5	344.6	362.8	374.8	394.5	420.8	439.6	463.8	489.4
TOTAL CLASS IV	1,794.3	1,880.0	1,932.7	2,013.9	2,142.8	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1
TOTALS										
Real Estate	3,284.6	3,399.1	3,511.8	3,690.2	3,735.8	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7
Personal Property	2,144.3	2,384.0	2,519.0	2,810.6	3,163.3	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2
Public Utility Property	1,144.6	1,203.0	1,382.3	1,529.1	1,657.4	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0
TOTAL ALL CLASSES	6,573.5	6,986.1	7,413.1	8,029.9	8,556.5	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9

Source **State Tax Commissioner's Annual Report.**

TABLE 36—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1971 to 1980

(Thousands of dollars)

CLASSIFICATION	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
CLASS I										
Personal Property	$ 3,834.1	$ 3,962.2	$ 4,179.7	$ 4,897.4	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1
Public Utility Property	345.1	390.3	255.2	276.2	227.1	273.8	348.5	362.8	346.3	451.4
Total Class I	$ 4,179.2	$ 4,352.5	$ 4,434.9	$ 5,173.6	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5
CLASS II										
Real Estate	$ 25,375.6	$ 26,033.6	$ 27,030.8	$ 29,893.1	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5
Personal Property	--	--	--	304.5	2,484.2	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4
Total Class II	$ 25,375.6	$ 26,033.6	$ 27,030.8	$ 30,197.6	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9
CLASS III										
Real Estate	$ 16,357.0	$ 17,273.3	$ 17,770.4	$ 19,121.2	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1
Personal Property	23,962.9	27,586.4	30,041.8	35,198.7	36,856.3	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6
Public Utility Property	19,212.6	20,064.7	23,941.7	28,107.9	31,313.4	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7
Total Class III	$ 59,532.5	$ 64,924.4	$ 71,753.9	$ 82,427.8	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4
CLASS IV										
Real Estate	$ 26,147.4	$ 26,423.3	$ 26,817.5	$ 28,483.8	$ 29,522.1	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.00
Personal Property	21,141.1	22,795.0	22,850.1	25,015.7	27,762.6	29,358.3	32,588.9	35,197.3	38,154.3	41,657.9
Public Utility Property	9,236.7	9,492.2	11,290.9	11,626.2	12,067.5	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7
Total Class IV	$ 56,525.2	$ 58,710.5	$ 60,958.5	$ 65,125.7	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6
TOTAL ALL CLASSES	$145,612.5	$154,021.0	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	250,963.7	$269,229.9	$294,273.4
DESCRIPTION										
Real Estate	$ 67,880.0	$ 69,730.2	$ 71,618.7	$ 77,498.1	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6
Personal Property	48,938.1	54,343.6	57,071.6	65,416.3	72,403.1	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0
Public Utility Property	28,794.4	29,947.2	35,487.8	40,010.3	46,608.0	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8
Total by Description	$145,612.5	$154,021.0	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4

Source: State Tax Commissioner, **Annual Report**.

TABLE 37—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1971 to 1980

Assessment Year	Class I	Class II	Class III	Class IV	All Property
1971	74	1.40	2.45	3.15	2.22
1972	74	1.40	2.45	3.12	2.20
1973	74	1.39	2.44	3.15	2.22
1974	77	1.44	2.54	3.23	2.28
1975	77	1.43	2.54	3.24	2.29
1976	77	1.42	2.53	3.22	2.28
1977	77	1.41	2.53	3.23	2.28
1978	76	1.39	2.50	3.18	2.26
1979	75	1.39	2.49	3.18	2.25
1980	76	1.40	2.51	3.22	2.28

Source: State Tax Commissioner, Annual Report.

TABLE 38—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1971 to 1980

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1971	525	29,455	101,454	14,179	145,612
1972	561	31,500	107,377	14,583	154,021
1973	601	33,839	114,484	15,254	164,178
1974	648	38,492	128,178	15,607	182,925
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273

Source: State Tax Commissioner, **Annual Report**

TABLE 39—TOTAL AVERAGE RATE OF LEVY ON EACH $100 BY COUNTY—FOR DISTRICTS AND MUNICIPALITIES 1980 TAX YEAR

COUNTY	DISTRICTS				MUNICIPALITIES				TOTAL FOR COUNTY
	Class I	Class II	Class III	Total	Class I	Class II	Class IV	Total	
Barbour	$ .61	$1.20	$2.40	$2.20	$ .73	$1.45	$2.90	$2.19	$2.13
Berkeley	.65	1.30	2.59	2.15	.77	1.55	3.09	2.30	2.11
Boone	.69	1.35	2.71	2.59	.85	1.71	3.41	2.16	2.51
Braxton	.41	.81	1.62	1.47	.53	1.08	2.16	1.59	1.45
Brooke	.61	1.21	2.42	1.91	.73	1.46	2.92	2.58	2.27
Cabell	.61	1.21	2.42	1.91	.73	1.46	2.92	2.23	1.92
Calhoun	.38	.75	1.50	1.21	.56	1.13	2.25	1.56	1.20
Clay	.41	.82	1.64	1.49	.54	1.07	2.14	1.59	1.46
Doddridge	.61	1.21	2.42	2.13	.79	1.58	3.17	1.97	2.04
Fayette	.66	1.33	2.65	2.41	.82	1.62	3.26	2.32	2.29
Gilmer	.38	.75	1.50	1.38	.55	1.10	2.23	1.66	1.35
Grant	.56	1.11	2.23	2.07	.68	1.36	2.73	2.03	2.03
Greenbrier	.52	1.04	2.08	1.16	.67	1.37	2.72	2.00	1.74
Hampshire	.49	.98	1.96	1.45	.61	1.23	2.46	1.95	1.49
Hancock	.69	1.37	2.73	2.38	.81	1.62	3.23	2.81	2.64
Hardy	.53	1.06	2.11	1.94	.70	1.41	2.83	2.31	1.65
Harrison	.61	1.21	2.42	2.17	.73	1.51	2.97	2.13	2.08
Jackson	.63	1.26	2.52	2.20	.76	1.51	3.02	2.12	2.13
Jefferson	.66	1.38	2.66	1.89	.79	1.58	3.15	2.37	1.94
Kanawha	.71	1.41	2.83	2.47	.89	1.78	3.56	2.71	2.54
Lewis	.47	.93	1.86	1.62	.59	1.18	2.36	1.67	1.54
Lincoln	.67	1.35	2.69	2.43	.80	1.60	3.19	2.11	2.32
Logan	.61	1.21	2.42	2.25	.73	1.46	2.92	1.87	2.14
Marion	.61	1.21	2.42	1.98	.73	1.46	2.92	2.20	2.00
Marshall	.61	1.22	2.45	2.30	.74	1.49	2.99	2.42	2.28

Mason	60	1.20	2.42	2.23	73	1.46	2.92	1.96	2.13
Mercer	80	1.30	3.21	2.49	93	1.86	3.71	2.74	2.91
Mineral	69	1.30	2.76	2.10	88	1.74	3.48	2.62	2.14
Mingo	72	1.44	2.89	2.72	88	1.76	3.53	2.76	2.68
Monongalia	66	1.32	2.64	2.26	78	1.57	3.14	2.36	2.22
Monroe	54	1.07	2.14	1.54	66	1.33	2.70	1.68	1.51
Morgan	66	1.33	2.65	2.03	79	1.58	3.15	2.37	2.00
McDowell	65	1.30	2.60	2.48	81	1.61	3.19	2.33	2.41
Nicholas	57	1.13	2.27	2.08	72	1.43	2.87	2.14	2.04
Ohio	71	1.43	2.86	2.18	87	1.74	3.48	2.55	2.40
Pendleton	37	75	1.50	1.10	50	1.00	2.00	1.38	1.10
Pleasants	61	1.22	2.43	2.37	78	1.53	3.10	2.24	2.32
Pocahontas	37	75	1.50	1.14	50	1.00	1.99	1.41	1.14
Preston	60	1.21	2.42	2.07	76	1.53	3.06	2.12	2.00
Putnam	69	1.38	2.76	2.39	86	1.70	3.39	2.26	2.34
Raleigh	78	1.56	3.12	2.67	91	1.81	3.63	2.72	2.60
Randolph	61	1.22	2.45	2.13	74	1.47	2.94	2.10	2.03
Ritchie	52	1.05	2.10	1.77	71	1.41	2.82	2.01	1.75
Roane	52	1.05	2.10	1.60	65	1.30	2.60	1.75	1.54
Summers	60	1.21	2.42	1.92	79	1.58	3.17	2.45	1.98
Taylor	54	1.08	2.16	1.84	66	1.33	4.39	2.04	1.82
Tucker	47	94	1.88	1.57	59	1.19	2.38	1.79	1.58
Tyler	70	1.39	2.78	2.50	88	1.70	3.41	2.11	2.23
Upshur	67	1.34	2.68	2.40	81	1.62	3.23	2.41	2.32
Wayne	60	1.21	2.42	2.14	77	1.52	3.08	2.34	2.13
Webster	42	84	1.68	1.53	55	1.09	2.18	1.72	1.49
Wetzel	79	1.57	3.14	2.81	91	1.82	3.64	2.75	2.66
Wirt	60	1.21	2.42	1.86	73	1.46	2.92	1.98	1.81
Wood	67	1.35	2.70	2.15	80	1.60	3.20	2.34	2.17
Wyoming	60	1.21	2.42	2.31	78	1.55	3.10	2.26	2.26
State	61	1.26	2.51	2.18	81	1.61	3.22	2.43	2.20

Source: State Tax Commissioner's Annual Report

TABLE 40—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1971 to 1980

		1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
	DIVISION OF TAXES LEVIED BY PERCENTAGE										
ON:	Real Estate	46.60	45.30	43.60	42.4	40.7	40.0	38.9	39.5	39.3	39.0
	Personal Property	33.60	35.30	34.80	35.8	37.0	37.8	39.6	40.3	41.4	42.4
	Public Utility Property	19.80	19.40	21.60	21.8	22.3	22.2	21.5	20.2	19.3	18.6
	TOTAL	100.00	100.00	100.00	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.36	.37	.36	.36	.35	.36	.36	.37	.36
	County	20.23	20.45	20.62	21.04	21.10	21.25	21.38	21.48	21.62	21.98
	School	69.67	69.72	69.73	70.07	70.31	70.32	70.39	70.47	70.35	70.18
	Municipal	9.74	9.47	9.28	8.53	8.23	8.08	7.87	7.69	7.66	7.48
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION										
FOR:	State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008
	County	.448	.451	.456	.480	.482	.485	.488	.486	.486	.5
	School	1.543	1.537	1.544	1.597	1.607	1.604	1.608	1.594	1.584	1.596
	Municipal	.221	.204	.212	.195	.193	.183	.176	.172	.172	.656
	TOTAL	$ 2.220	$ 2.200	$ 2.220	$ 2.280	$ 2.290	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.760
	PER CAPITA TAX										
	State Current	$ .300	$ .320	$ .34	$ .37	$ .39	$ .42	$ .46	$ .52	$ .56	$ .54
	County	16.880	18.060	19.40	22.07	23.65	25.23	27.60	30.91	33.38	33.18
	School	58.160	61.560	65.64	73.48	78.82	83.52	90.89	101.40	108.58	105.93
	Municipal	8.140	8.360	8.75	8.95	9.24	9.60	10.15	11.05	11.83	11.27
	TOTAL	$83.480	$88.300	$94.13	$104.87	$112.10	$118.77	$129.10	$143.88	$154.35	$150.92

Source: State Tax Commissioner, **Annual Report**.

TABLE 41—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1971 to 1980

Fiscal Year Ending June 30	Total All Statesa	Total West Virginiab
1971	29,844.7	405.1
1972	35,940.6	448.2
1973	43,963.6	536.0
1974	46,040.4	581.6
1975	49,723.2	551.5
1976	59,107.9r	653.9r
7/1 - 9/30/76c	16,443.9	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.9	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4

a Including territories

b Including local units

c Transition Quarter. Fiscal years hereafter start on October 1 instead of July 1

Source: 1967-68 U.S. Treasury Department **Annual Report of the Secretary of the Treasury on the State of the Finances**. 1969 to present U.S. Treasury Department Fiscal Service, Bureau of Accounts Division of Government Financial Operations, **Federal Aid to States**.

TABLE 42—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
CORPORATION INCOME TAX	$117.9	$111.2	$ 98.8	$123.1	$ 287.0	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2
INDIVIDUAL INCOME & EMPLOYMENT TAXES	583.9	594.8	659.0	768.3	931.3	994.3	1,190.4	1,322.9	1,525.0	1,706.3
ESTATE TAX	10.6	20.4	18.6	20.3	17.6	24.9	26.8	30.6	23.1	25.6
GIFT TAX	1.3	1.0	2.5	0.8	1.3	1.3	4.0	0.8	0.5	0.2
EXCISE TAXES										
Alcohol Taxes	4.8	3.0	5.3	4.9	5.3	6.4	6.8	6.3	7.0	7.8
Tobacco Taxes	0.2	0.3	0.5	0.5	0.1	0.2	0.2	0.2	0.2	0.2
Manufacturers Excise Taxes	2.3	2.5	3.0	3.1	3.8	3.7	4.9	8.3	21.8	15.4
Miscellaneous Excise Taxes	12.5	15.2	13.5	14.5	13.9	15.2	11.5	12.9	9.3	8.3
Total Excise Taxes	19.8	19.3	22.3	23.0	23.1	25.5	23.4	27.7	38.3	31.7
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$733.5	$746.7	$801.2	$935.5	$1,260.3	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8

Source: U.S. Treasury Department, Internal Revenue Service, **Annual Report of the Commissioner of Internal Revenue.**

TABLE 43—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1969 to 1978

Calender Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credits
		(Thousands of dollars)		
1969	568.1	3,882.8	2,527.2	529.3
1970	556.2	4,207.7	2,702.8	548.5
1971	559.9	4,594.4	2,894.6	570.4
1972	585.9	5,056.4	3,015.9	601.7
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9

[a] Adjusted Gross Income less deficit

Source: U. S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns**

TABLE 44—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1970 to 1978

Size of Adjusted Gross Income	1970	1971	1972	1973	1974	1975	1976	1977	1978
Under $2,000	104,529	85,377	89,404	85,737	76,915	71,218	74,310	69,611	45,416
$2,000 under $4,000	75,330	56,785	77,544	81,542	81,280	57,595	72,947	85,581	67,623
$4,000 under $6,000	71,924	79,970	80,738	77,488	83,224	72,276	67,112	34,112	85,459
$6,000 under $8,000	72,292	80,904	55,223	54,058	65,051	64,053	55,739	52,955	52,120
$8,000 under $10,000	87,589	96,822	83,490	61,754	51,955	65,728	60,139	62,359	51,755
$10,000 under $12,000	52,545	58,873	56,640	72,048	63,900	53,365	51,088	46,965	52,655
$12,000 under $14,000	40,210	37,883	47,185	39,376	53,578	57,611	47,134	47,387	49,534
$14,000 under $20,000	34,614	42,234	69,553	77,406	87,169	100,172	115,819	128,224	118,695
$20,000 under $25,000	8,001	8,673	13,842	19,070	24,769	38,438	52,808	57,458	69,953
$25,000 under $30,000	2,896	4,973	3,895	5,594	10,337	13,114	20,856	28,727	34,520
$30,000 under $50,000	4,251	5,001	5,674	7,449	9,409	11,135	16,509	24,083	34,330
$50,000 under $100,000	1,643	1,981	2,263	3,038	3,405	4,102	4,816	5,717	6,924
$100,000 under $200,000	294	319	398	430	716	901	1,140	1,322	1,349
$200,000 under $500,000	61	61	62	81	166	214	237	244	271
$500,000 or more	6	12	8	14	31	33	41	42	30
Total	556,185	559,868	585,919	585,085	611,905	609,955	640,695	644,787	663,634

Adjusted Gross Income includes income from: wages, salaries, tips, dividends, interest, business income, net gain (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns, annually**.

TABLE 45—PERSONAL INCOME IN WEST VIRGINIA—BY MAJOR SOURCE

1970-1980

(Millions of dollars)

	1970	1972	1974	1976	1978	1980
Total Labor & Proprietor Income by Place of Work	$3,612	$4,282	$5,060	$ 6,385	$7,900	$9,364
By Type						
Wage & Salary Disbursements	279	367	464	683	857	1,129
Other Labor Income	361	401	504	584	629	726
Proprietors Income						
By Industry	33	38	45	23	45	45
Farm	4,219	5,012	5,982	7,630	9,341	11,174
Non-Farm	3,644	4,301	5,138	6,566	7,996	9,545
Private	7	7	9	11	15	19
Ag. Service, For., Fish., etc.	568	699	873	1,355	1,423	1,889
Mining	312	408	405	498	752	737
Construction	1,125	1,261	1,574	1,862	2,269	2,615
Manufacturing	395	452	531	632	810	993
Transportation & Public Utilities	205	247	312	380	477	564
Wholesale Trade	406	482	566	701	853	974
Retail Trade	126	154	171	228	289	357
Finance, Insurance & Real Estate	500	590	697	898	1,109	1,397
Services	575	710	845	1,064	1,345	1,629
Government & Government Enterprises						
Derivation of Personal Income by Place of Residence	4,252	5,050	6,027	7,652	9,387	11,218
Total Labor & Proprietors Income by Place of Work	-193	235	330	410	500	630
Less: Personal Contribution for Social Insurance by Place of Work	4,059	4,815	5,697	7,242	8,887	10,588
Net Labor & Proprietors Income by Place of Residence	78	98	89	109	160	135
Plus: Residence Adjustment	3,981	4,716	5,609	7,133	8,727	10,453
Net Labor & Proprietors Income by Place of Residence	569	644	849	1,068	1,340	1,864
Plus: Dividends, Interest & Rent	765	1,068	1,434	1,849	2,190	2,926
Transfer Payments	5,316	6,428	7,891	10,050	12,257	15,243
Personal Income by Place of Residence						

Note Detail may not add to totals because of rounding

Note This Table has been revised

Source Survey of Current Business, **Bureau of Economic Analysis, U.S. Department of Commerce (July, 1981).**

TABLE 46—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

COUNTY	TOTAL PERSONAL INCOME (Millions of Dollars)				TOTAL PER CAPITA PERSONAL INCOME (Dollars)			
	1970	1973	1976	1979	1970	1973	1976	1979
West Virginia	$5,360	$7,099	$10,033	$13,898	$3,038	$3,981	$5,476	$7,402
Barbour	32	51	71	101	2,326	3,372	4,427	6,125
Berkeley	118	161	218	321	3,191	4,113	5,245	7,504
Boone	64	100	148	210	2,539	3,702	5,121	6,923
Braxton	31	35	44	65	2,275	2,605	3,373	4,832
Brooke	95	131	182	248	3,231	4,287	5,914	8,219
Cabell	388	475	650	899	3,579	4,481	6,161	8,518
Calhoun	14	17	31	41	1,924	2,340	3,956	5,097
Clay	17	25	38	52	1,837	2,551	3,657	4,829
Doddridge	12	15	26	33	1,972	2,304	3,824	4,607
Fayette	132	188	267	373	2,666	3,636	4,939	6,650
Gilmer	15	19	32	46	1,993	2,504	4,088	5,650
Grant	21	31	38	55	2,308	3,476	4,273	6,097
Greenbrier	83	108	155	225	2,459	3,360	4,560	6,328
Hampshire	28	38	50	80	2,229	2,988	3,808	5,684
Hancock	156	203	291	397	3,888	5,100	7,284	9,964
Hardy	19	28	34	51	2,054	3,094	3,633	5,545
Harrison	239	313	416	573	3,246	4,151	5,475	7,575
Jackson	63	83	124	187	2,800	3,871	5,522	7,503
Jefferson	67	92	130	196	3,024	3,985	5,305	7,386
Kanawha	892	1,114	1,561	2,128	4,482	4,931	6,912	9,205
Lewis	49	63	84	114	2,599	3,510	4,631	6,278
Lincoln	39	52	80	114	1,964	2,642	3,781	5,198
Logan	124	171	258	350	2,673	3,607	5,367	7,154
McDowell	130	185	277	349	2,567	3,647	5,281	6,709

Marion	206	270	369	491	3,341	4,263	5,798	7,601
Marshall	132	158	222	302	3,369	4,112	5,629	7,534
Mason	64	86	124	179	2,724	3,474	4,823	6,780
Mercer	188	263	377	505	2,960	4,062	5,599	7,318
Mineral	65	92	109	154	2,971	3,816	4,260	5,982
Mingo	73	103	163	232	2,245	3,041	4,517	6,314
Monongalia	191	259	366	547	2,914	3,881	5,372	8,052
Monroe	25	34	46	63	2,233	3,013	3,805	4,960
Morgan	24	29	41	59	2,564	3,401	4,575	6,170
Nicholas	62	88	129	177	2,754	3,704	5,037	6,465
Ohio	243	308	407	529	3,841	4,946	6,741	9,029
Pendleton	15	22	25	37	2,014	3,091	3,410	5,047
Pleasants	22	26	43	61	2,765	3,547	5,536	7,284
Pocahontas	19	27	35	53	2,057	3,118	3,952	5,453
Preston	61	88	122	184	2,377	3,343	4,440	6,271
Putnam	91	117	172	254	3,088	3,946	5,399	7,220
Raleigh	198	298	478	636	2,787	3,973	5,961	7,602
Randolph	62	91	121	175	2,515	3,545	4,583	6,374
Ritchie	25	30	49	63	2,425	2,949	4,653	6,005
Roane	31	41	65	83	2,176	2,802	4,295	5,204
Summers	30	42	59	80	2,190	3,065	4,144	5,464
Taylor	39	50	66	91	2,612	3,428	4,235	5,932
Tucker	18	23	30	42	2,357	3,118	3,876	5,334
Tyler	27	34	49	71	2,726	3,409	4,920	6,708
Upshur	45	63	90	138	2,364	3,125	4,169	6,014
Wayne	106	133	189	273	2,766	3,471	4,770	6,567
Webster	20	26	43	53	1,936	2,611	3,931	4,714
Wetzel	64	79	110	162	3,212	3,883	5,273	7,639
Wirt	10	14	20	30	2,289	3,142	4,205	6,155
Wood	308	391	535	741	3,477	4,493	6,078	8,120
Wyoming	77	115	173	226	2,575	3,606	5,178	6,638

Note Detail may not add to total because of rounding

Source Bureau of Economic Analysis, U. S. Department of Commerce

TABLE 47—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1971 to 1980

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1971	1,770	206,817	$ 5,793	$ 861,904	$3,273	$4,167
1972	1,797	209,274	6,428	944,852	3,577	4,515
1973	1,805	211,349	7,044	1,058,902	3,902	5,010
1974	1,814	213,333	7,891	1,162,203	4,350	5,448
1975	1,841	215,456	8,917	1,259,430	4,845	5,845
1976	1,877	217,553	10,050	1,386,772	5,353	6,374
1977	1,906	219,760	11,143	1,533,768	5,847	6,979
1978	1,920	222,095	12,257	1,717,816	6,383	7,735
1979	1,939	224,567	13,944	1,939,486	7,191	8,637
1980	1,954	227,169	15,243	2,162,936	7,800	9,521

Source: **SURVEY OF CURRENT BUSINESS**, Bureau of Economic Analysis, U. S. Department of Commerce
Note: This table has been revised

TABLE 48—BANK DEPOSITS IN WEST VIRGINIA

As of June 30—1971 to 1980

(Millions of dollars)

Year	STATE BANKS		NATIONAL BANKS		TOTAL	
	Deposits	No. of Banks	Deposits	No. of Banks	Deposits	No. of Banks
1971	1,572.2	115	1,561.0	85	3,133.2	200
1972	1,668.1	113	1,887.8	87	3,555.9	200
1973	1,890.6	115	2,225.2	93	4,115.8	208
1974	2,122.8	114	2,491.3	96	4,614.1	210
1975	2,181.5	115	3,126.9	102	5,308.9	217
1976	2,478.5	118	3,342.9	103	5,821.4	221
1977	2,807.3	117	3,743.3	105	6,550.6	222
1978	3,117.6	121	4,011.3	106	7,128.9	227
1979	3,396.2	126	4,297.4	106	7,693.6	232
1980	3,654.5	127	4,529.5	107	8,184.0	234

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report

TABLE 49—BANK LOANS TO CUSTOMERS IN WEST VIRGINIA

As of June 30—1971 to 1980

(Millions of dollars)

	STATE BANKS		NATIONAL BANKS		TOTAL	
Year	Loans	No. of Banks	Loans	No. of Banks	Loans	No. of Banks
1971	827.9	115	816.6	85	1,644.5	200
1972	912.7	113	1,082.6	87	1,995.3	200
1973	1,067.6	115	1,330.3	93	2,397.9	208
1974	1,260.1	114	1,664.5	96	2,924.6	210
1975	1,257.3	115	1,696.8	102	2,954.1	217
1976	1,376.9	118	1,758.7	103	3,135.6	221
1977	1,609.4	117	2,051.5	105	3,660.9	222
1978	1,939.3	121	2,418.5	106	4,357.8	227
1979	2,221.0	126	2,623.9	106	4,844.9	232
1980	2,236.3	127	2,625.0	107	4,861.3	234

Source: **Report of Financial Institutions**, Commissioner of Banking Annual Report

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1969-70 to 1978-79

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1969-70	301.10	377.65	151.60	529.15	427.14	535.91	107.56	643.47
1970-71	339.96	417.29	195.09	612.38	460.47	575.89	126.76	702.65
1971-72	391.45	484.20	196.68	680.88	522.49	648.79	150.08	798.87
1972-73	415.99	523.22	250.84	774.06	577.08	719.18	187.06	906.25
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88

Source: U.S. Department of Commerce Bureau of Census, Governmental Finances, Annual Report.

TABLE 51—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1969-70 to 1978-79

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1969-70	110.91	139.11	55.80	194.91	116.58	146.27	29.35	175.62
1970-71	111.25	139.01	64.99	204.00	118.87	148.67	32.72	181.39
1971-72	120.43	148.96	60.50	209.46	126.94	157.62	36.46	194.08
1972-73	116.57	146.62	70.29	216.91	129.47	161.36	41.97	203.33
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92

Source: U.S. Department of Commerce, Bureau of Census, **Governmental Finances, Annual Report**

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1969-70 to 1978-79

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1969-70	226.98	139.31	48.83	143.04	558.16	259.43	80.84	72.24	233.80	646.31
1970-71	238.53	178.32	55.87	161.74	634.46	288.05	84.73	88.36	269.38	730.52
1971-72	250.86	215.31	59.58	175.94	701.69	311.60	91.29	101.19	297.30	801.38
1972-73	260.99	210.62	67.47	204.64	743.72	331.53	88.70	112.37	330.33	862.93
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26

Source: U.S. Department of Commerce, Bureau of the Census, Governmental Finances, Annual Report

TABLE 53—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1969-70 to 1978-79

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1969-70	83.61	51.31	17.98	52.70	205.60	70.81	22.06	19.71	63.82	176.40
1970-71	79.46	59.40	18.61	53.89	211.36	74.36	22.64	22.81	68.78	188.59
1971-72	77.17	66.24	18.33	54.13	215.87	75.69	22.17	24.58	72.24	194.68
1972-73	73.14	59.02	18.91	57.34	208.41	74.38	19.90	25.21	74.21	193.60
1973-74	73.96	55.30	15.98	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82

Source: U.S. Department of Commerce, Bureau of Census, Governmental Finances, Annual Report.

TABLE 54—GENERAL REVENUE OF LOCAL GOVERNMENT—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1969-70 to 1978-79

SOURCE	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
TAXES										
Property Taxes	122.2	129.5	144.7	149.0	164.2	180.9	192.5	207.7	223.1	244.2
Other Taxes	17.9	19.4	23.1	28.3	32.3	36.7	42.3	45.9	52.3	58.3
TOTAL TAXES	140.1	148.9	167.8	177.3	196.5	217.6	234.8	253.6	275.4	302.5
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	63.6	75.0	90.1	106.5	108.1	115.5	158.8	137.0	169.4	227.7
ALL GENERAL REVENUE FROM OWN SOURCES	203.7	223.9	257.9	283.8	304.6	333.1	393.7	390.6	444.8	530.2
INTERGOVERNMENTAL REVENUE										
From Federal Government	10.0	20.3	16.0	38.6	55.0	58.6	66.0	77.2	89.3	85.3
From State Government	158.9	167.7	205.8	210.6	250.4	271.2	350.2	422.5	465.2	542.0
TOTAL INTERGOVERNMENTAL REVENUE	168.9	188.0	221.8	249.2	305.4	329.8	416.2	499.7	554.5	627.3
TOTAL GENERAL REVENUE	372.6	411.9	479.7	533.0	610.0	662.8	809.8	890.3	999.3	1,157.5

Source: U.S. Department of Commerce Bureau of the Census, Governmental Finances, Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 55—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1969-70 to 1978-79

FUNCTION	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Education	237.1	252.4	292.9	300.1	352.0	367.8	450.5	486.5	621.0	675.3
Highways and/or Streets	7.6	7.6	8.0	8.6	12.4	14.3	14.3	16.2	24.1	22.3
Public Welfare	4.0	4.0	2.2	1.5	0.8	0.8	0.9	0.8	1.3	1.8
Health and Hospitals	15.8	21.7	28.0	34.4	29.9	32.4	36.9	47.3	64.6	72.3
Polic Protection	11.0	12.1	12.7	15.9	18.7	20.7	23.8	27.9	28.5	31.1
Fire Protection	6.6	7.5	8.9	9.8	11.4	12.2	15.0	17.1	18.7	21.4
Sewerage and Sanitation	9.4	10.7	12.6	16.0	16.5	18.4	19.0	23.0	22.2	31.6
Parks and Recreation	7.4	5.7	6.6	8.3	10.7	10.4	13.4	13.5	18.3	27.0
Financial Administration	3.6	3.8	5.1	5.4	6.6	7.1	7.0	8.7	12.7	13.0
General Control	7.6	8.0	10.1	10.7	12.9	15.3	15.4	16.8	15.8	22.7
Interest on General Debt	8.8	10.1	10.0	11.4	15.1	18.9	22.1	22.9	25.9	48.2
Other	32.2	43.0	47.6	50.1	61.7	74.7	107.4	122.8	156.8	115.3
Sub Total	351.1	386.6	444.7	472.2	548.7	593.0	725.7	803.5	1,009.9	1,082.0
Capital Outlay	33.5	41.2	35.5	42.0	50.2	76.8	83.4	80.9	174.3	150.9
TOTAL ALL FUNCTIONS	384.6	427.8	480.2	514.2	598.9	669.8	809.1	884.4	1,184.2	1,232.9

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances, Annual Report**.

TABLE 56—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1962-1980

Year	County Courts	County Boards of Education	Municipalities
1962	6,534,100	58,601,400	14,286,000
1964	7,120,000	53,369,200	13,959,300
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500

Source: Report of the State Tax Commissioner, Ex-Officio Chief Inspector and Supervisor of Public Offices.

TABLE 57—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1970-71 thru 1979-80
(000)

PARKS	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Audra	73.1	69.1	93.3	106.4	103.3	97.2	108.3	93.3	96.9	62.8
Babcock	98.7	112.1	104.7	114.8	105.8	135.2	180.5	201.2	183.0	158.3
Beech Fork [a]	—	—	—	—	—	—	—	—	18.8	94.5
Berkeley Springs	4.5	10.8	11.7	13.3	15.4	17.0	15.2	16.3	20.1	16.5
Blackwater	307.9	320.7	351.5	394.1	400.6	419.8	430.7	441.2	442.6	453.3
Bluestone	307.1	298.3	256.0	307.6	351.9	345.2	315.7	308.9	304.8	296.6
Cacapon	292.4	288.2	327.3	305.4	291.8	367.8	325.7	321.6	412.4	348.1
Canaan Valley	24.9	38.4	152.5	172.4	194.1	205.7	363.3	474.3	500.1	503.4
Carnifex	32.1	45.1	65.9	81.4	93.0	104.0	84.0	106.3	141.5	83.8
Cass Scenic Railroad	81.1	76.4	74.2	99.7	83.4	84.1	88.2	85.0	78.3	65.1
Cathedral	12.8	12.8	18.2	22.2	26.7	38.0	43.1	40.8	40.4	40.9
Cedar Creek	72.0	40.3	59.6	48.7	57.2	49.6	59.2	64.0	86.2	109.6
Chief Logan	193.9	242.5	249.6	271.2	244.4	270.9	303.2	320.2	284.8	337.6
Droop Mountain	37.0	35.6	33.5	35.6	35.5	30.4	29.3	37.7	33.3	33.5
Fairfax Stone	2.8	3.3	4.5	4.8	4.8	5.2	5.5	5.8	6.5	7.8
Grandview	305.5	307.3	348.5	355.9	361.6	377.0	396.0	412.3	431.0	449.0
Grave Creek [b]	—	—	—	—	14.1	13.0	7.4	8.3	3.4	—
Hawks Nest	497.9	505.3	496.5	532.3	584.0	650.7	775.2	815.6	854.3	571.9
Holly River	77.2	92.2	76.5	101.8	91.0	97.0	116.0	120.3	90.6	68.7
Little Beaver [a]	—	—	—	—	—	—	—	—	—	57.6
Lost River	146.8	164.7	174.0	181.8	183.9	192.3	204.1	205.2	201.6	200.3
Mont Chateau [b]	144.0	80.0	81.6	—	—	—	—	—	—	—
North Bend	140.5	169.3	181.5	202.5	255.2	306.1	329.0	344.7	336.1	375.4
Pinnacle Rock	54.5	46.8	42.1	48.5	67.7	47.3	53.9	64.2	72.6	50.2
Pipestem	245.6	389.5	556.4	685.7	800.6	838.6	1,015.5	1,044.6	1,022.4	1,067.6
Point Pleasant	25.0	39.1	27.5	26.7	40.0	31.4	30.6	28.0	30.4	25.5
Prickett's Fort	—	9.9	18.1	28.6	33.4	47.7	55.7	53.8	59.5	62.0

Tomlinson Run	256 0	233 5	252 8	263 2	293 4	384 8	264 7	264 6	222 8	214 3
Twin Falls	96 5	65 4	73 7	150 9	182 2	202 3	264 2	295 1	255 3	275 5
Tygart Lake	254 6	326 8	369 2	312 7	371 1	327 8	352 2	298 9	289 3	287 0
Valley Falls	25 6	23 5	71 4	59 9	77 8	59 0	47 0	38 9	32 3	13 4
Watoga	60 1	67 2	73 6	76 0	75 3	86 3	97 8	111 0	115 1	123 7
Watters Smith	44 9	48 4	60 6	51 5	88 6	92 7	103 5	112 6	94 8	84 3
Parks Total	3,915 0	4,162 5	4,706 3	5,055 7	5,527 8	5,924 1	6,464 7	6,734 7	6,761 2	6,538 5
FORESTS										
Cabwaylingo	81 1	75 8	89 8	101 7	110 6	119 6	109 3	112 1	110 5	80 4
Camp Creek	83 2	85 0	100 0	91 4	79 1	91 0	82 6	75 1	56 6	69 7
Coopers Rock	455 0	372 2	337 9	443 4	419 5	495 0	555 4	575 0	572 4	377 1
Greenbrier	117 5	114 4	185 8	196 0	161 3	160 1	155 4	264 7	110 4	111 3
Kanawha	245 6	207 9	226 7	215 3	253 2	259 1	222 5	227 9	173 6	227 3
Kumbrabow	10 2	12 2	16 5	22 7	19 0	22 4	17 5	18 8	21 1	15 8
Panther	33 0	25 3	42 9	42 3	43 1	59 0	62 7	78 6	78 7	81 3
Seneca	35 2	37 8	42 7	40 4	34 0	40 8	44 9	42 4	27 6	20 7
Forests Total	1,060 8	930 4	1,042 2	1,153 1	1,119 7	1,247 0	1,250 3	1,394 5	1,150 9	963 6
Total Estimated Attendance	4,975 8	5,092 9	5,748 5	6,208 9	6,647 6	7,171 1	7,715 0	8,129 2	7,912 1	7,502 1

[a] Beech Fork opened April 1979

[b] No longer operated by the State of West Virginia

Note Detail may not add to totals because of rounding

Source **West Virginia Department of Natural Resources**, Annual Report, annually

West Virginia Research League, Inc.

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TABLE 58—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1971 thru 1980
(000 Tons)

COUNTY	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
Barbour	1,296	1,313	1,326	1,218	1,226	950	1,009	1,211	1,509	1,701
Berkeley										
Boone	7,132	8,909	8,890	7,572	7,790	8,263	6,123	6,531	9,739	11,004
Braxton	NIL	2	1	11	21	29	31	39	93	367
Brooke	511	682	639	603	653	748	635	528	575	566
Cabell										
Calhoun										
Clay	44	27	35	56	69	40	5	12	11	29
Doddridge										
Fayette	2,548	2,872	2,577	2,193	2,296	2,260	1,791	1,602	1,710	1,582
Gilmer	24	NIL		1	34	28	62	19	42	25
Grant	1,510	1,314	1,410	1,230	1,476	1,299	1,219	1,190	2,190	2,017
Greenbrier	185	108	143	216	330	505	439	390	342	309
Hampshire										
Hancock										
Hardy										
Harrison	4,534	3,967	3,206	3,100	3,295	3,951	3,190	2,343	2,456	2,508
Jackson										
Jefferson										
Kanawha	6,207	6,813	6,521	5,270	5,423	5,413	4,404	4,532	6,343	5,711
Lewis	3		1	2	50	41	68	64	101	207
Lincoln				5	33	172	191	156	266	211
Logan	8,469	8,446	7,567	6,946	7,298	7,114	5,540	5,052	5,681	8,432
Marion	6,919	7,134	6,199	3,643	5,487	5,616	4,922	3,630	5,351	5,311
Marshall	4,805	6,389	6,107	4,935	5,266	5,131	4,546	4,340	5,951	5,101

Mason	420	181	355	146	294	46	57	10		
McDowell	12,330	13,021	12,004	9,827	10,094	9,517	7,383	5,792	9,055	9,417
Mercer	753	1,024	1,100	991	948	785	584	398	704	716
Mineral	111	106	144	154	11				7	15
Mingo	2,023	2,418	2,777	3,234	4,012	3,797	2,882	2,673	4,138	4,592
Monongalia	10,155	11,912	10,574	10,505	10,088	9,650	9,364	7,750	11,109	11,429
Monroe										
Morgan										
Nicholas	4,420	4,621	4,779	4,338	4,335	3,965	3,810	3,382	3,933	4,020
Ohio	1,796	2,204	1,967	1,581	1,412	1,502	1,232	1,032	1,319	1,087
Pendleton										
Pleasants						1				
Pocahontas	8									
Preston	636	671	779	820	815	971	1,075	1,021	1,166	1,508
Putnam										
Raleigh	5,293	5,494	5,282	4,609	5,438	5,730	5,329	4,877	5,782	6,163
Randolph	336	251	157	118	197	404	457	484	696	808
Ritchie										
Roane										
Summers				31	80	4		11		
Taylor							3	5	2	
Tucker										
Tyler										
Upshur	282	301	344	581	958	949	681	694	895	1,346
Wayne	275	380	582	449	548	494	284	205	288	406
Webster	125	93	126	166	177	213	110	118	176	200
Wetzel										
Wirt										
Wood										
Wyoming	9,255	10,389	9,855	7,636	8,252	8,224	6,604	5,266	9,610	9,619
State	92,403	101,042	95,448	82,186	88,415	87,811	74,030	65,357	91,240	96,407

Note Detail may not add to total due to rounding.
Source **Department of Mines, Annual Report and Directory of Mines, annually.**

TABLE 59—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1971 thru 1980

(000 Tons)

COUNTY	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
Barbour	2,460	2,476	3,238	2,491	2,474	2,047	2,477	1,852	2,028	1,958
Berkeley										
Boone	2,784	1,978	2,242	1,617	1,868	2,205	1,885	2,088	2,423	2,838
Braxton	22				67	148	153	90	46	93
Brooke	282	220	142	98	86	127	128	265	355	283
Cabell										
Calhoun										
Clay	74	4		22		22		36	11	131
Doddridge										
Fayette	1,137	634	910	527	564	927	966	854	997	660
Gilmer	79	50		65	86	16	8	175	39	46
Grant	615	487	201	306	343	301	410	389	429	430
Greenbrier	188	456	260	369	540	525	473	549	255	471
Hampshire										
Hancock										
Hardy										
Harrison	1,287	1,357	779	805	1,139	1,211	1,022	1,130	1,180	914
Jackson										
Jefferson										
Kanawha	3,467	3,720	2,473	2,647	2,387	2,272	1,897	1,942	2,270	3,054
Lewis	541	394	275	590	664	341	611	382	507	604
Lincoln										
Logan	1,714	1,050	990	823	928	1,498	1,673	1,768	1,992	2,322
Marion	146	94	20	NIL	30	86	137	81	45	27
Marshall										

Mason									1	1
McDowell	1,049	863	673	349	758	946	784	598	1,262	744
Mercer	84	90	72	54	28	21	20	11	13	30
Mineral	266	211	251	313	318	359	357	353	268	357
Mingo	1,469	1,033	509	496	555	638	525	344	413	1,110
Monongalia	431	635	989	1,055	968	925	1,116	1,054	1,191	1,336
Monroe										
Morgan										
Nicholas	924	1,317	1,276	1,440	1,272	1,266	1,208	1,065	1,273	1,494
Ohio									4	282
Pendleton										
Pleasants									3	
Pocahontas										
Preston	1,271	971	887	2,002	1,733	1,509	1,713	1,172	1,518	1,301
Putnam										
Raleigh	2,292	1,224	905	582	826	1,098	952	683	529	675
Randolph	522	677	756	818	692	673	739	808	435	429
Ritchie										
Roane										
Summers	1									
Taylor	191	288	155	97	173	227	111	99	84	66
Tucker	376	143	180	306	357	365	351	297	294	185
Tyler										
Upshur	893	627	910	1,076	1,042	454	1,044	752	902	2,404
Wayne	10									
Webster	51	16	166	187	266	303	364	439	185	419
Wetzel										
Wirt										
Wood										
Wyoming	1,288	800	534	392	470	471	252	64	189	511
State	25,915	21,815	19,791	19,527	20,634	20,982	21,376	19,340	21,141	25,175

Note: Detail may not add to total due to rounding
Source: Department of Mines, Annual Report and Directory of Mines, annually

WEST VIRGINIA RESEARCH LEAGUE
ACTIVITIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981	Senate Judiciary Committee
	All States	Individual Tax Burden—1978	Board of Directors, WVRL
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1981	Joint Committee on Government & Finance
Banking	All States	Branch Banking, Mergers, and Holding Companies—1970	Joint Committee on Government & Finance
Coal Industry	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs—1975	Joint Committee on Government & Finance
	W. Va. & Selected States	Revision—1978	Joint Committee on Government & Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1981	Board of Directors, WVRL
	All States	Economic Indicators	Legislative Services Office
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore